



Township of North Stormont

Agenda

Regular Meeting

Tuesday, January 28, 2025 6:00 PM

Council Chambers

Page

1. CALL TO ORDER

1.1 You are invited to a Zoom webinar!

When: Jan 28, 2025 06:00 PM Eastern Time (US and Canada)

Topic: Regular Council Meeting

Join from PC, Mac, iPad, or Android:

<https://us06web.zoom.us/j/87935974303?pwd=5W2AEMU4FFNNFXDUGTzzZaUIBypbWt.1>

Passcode:111981

Phone one-tap:

+17789072071,,87935974303#,,, *111981# Canada

+17806660144,,87935974303#,,, *111981# Canada

Join via audio:

+1 778 907 2071 Canada

+1 780 666 0144 Canada

+1 204 272 7920 Canada

+1 438 809 7799 Canada

Webinar ID: 879 3597 4303

Passcode: 111981

International numbers available: <https://us06web.zoom.us/j/kcQZtXu9TO>

BE it resolved that this regular meeting now open at ____ p.m.

2. OPENING REMARKS

3. ADOPTION OF THE AGENDA AMENDMENT(S) ADDITION(S) OR DELETION(S)

3.1. BE it resolved that the agenda be approved as presented.

4. DISCLOSURE OF PECUNIARY INTEREST AND NATURE THEREOF

5. PUBLIC MEETING

5.1. **Plan of Subdivision, SDG File No. 01-NS-S-2024 and Zoning Amendment Z-2025-01 (Blanchard Subdivision)**

Presented by Megan Benoit, SDG Counties & Anmol Burmy, Township of North Stormont

7 - 40

Blanchard Subdivision Overview

Presented by Francois Lafleur, EVB Engineering

[Blanchard Property - Zoning and Plan of Subdivision Public Meeting Presentation](#)

[EVB Engineering 23079-Draft Plan Presentation](#)

6. DELEGATIONS/PRESENTATIONS

7. ADOPTION OF MINUTES OF PREVIOUS MEETING

- 7.1. Special Meeting January 8 - Minutes 41 - 49
Regular Meeting January 14 - Minutes
BE it resolved that the following minutes be approved as presented:
Special Meeting - 08 Jan 2025 - Minutes
Regular Meeting - 14 Jan 2025 - Minutes
[Special Meeting - 08 Jan 2025 - Minutes](#)
[Regular Meeting - 14 Jan 2025 - Minutes](#)

8. ADOPTION OF MINUTES OF COMMITTEES AND LOCAL BOARDS

- 8.1. **Raisin Region Conservation Authority Minutes - November 28, 2024** 50 - 54
Raisin Region Conservation Authority Board Highlights - January 9, 2025
Raisin Region Conservation Authority Minutes - November 28, 2024
Raisin Region Conservation Authority Board Highlights - January 9, 2025
THAT the Council of the Township of North Stormont accept the minutes of November 28, 2024 from the Raisin Region Conservation Authority Board of Directors Committee meeting and the Board Meeting Highlights of January 9, 2025 for information purposes.
[Minutes - November 28, 2024](#)
[January 9, 2025 Board Meeting Highlights](#)

9. RECEIVING OF MONTHLY STAFF REPORTS AND RECOMMENDATIONS

- 9.1. **Request for Free Ice Time** 55 - 58
THAT the Council of the Township of North Stormont approves a reduced ice time rate of \$100 per hour to the National Broomball teams named the Warriors and East Thunder.
[REC01-2025Request for Free Ice Time - Pdf](#)
- 9.2. **Transfer from Reserves Request** 59 - 60
THAT the Council of the Township of North Stormont approves the transfer from the ARC Donation Reserve to pay for the Univerus training session at a maximum of \$700.00.
[REC02-2025Transfer from Reserves Request - Pdf](#)
- 9.3. **Tastefest 2025** 61 - 65
THAT the Council of the Township of North Stormont approves

Tastefest to be held on September 6, 2025 in Moose Creek and the application of a Special Occasion Permit from the Alcohol and Gaming Commission of Ontario (AGCO).

[REC03-2025Tastefest 2025 - Pdf](#)

- 9.4. **Pedestrian Bridge Funding - Crysler** 66 - 68
THAT the Council of the Township of North Stormont supports applying to the Active Transportation Fund for the construction of a new pedestrian bridge in Crysler;
AND FURTHER, the Council of the Township of North Stormont commits to the municipal portion of the grant at 40% of the total costs of the project estimated at approximately \$366,000.
[REC04-2025Pedestrian Bridge Funding - Crysler - Pdf](#)
- 9.5. **Waste Collection Service Tender** 69 - 70
THAT the Council of the Township of North Stormont receives this report on tender RFT-PW-001-2025 Waste Collection Service and awards the tender to Environmental 360 Solutions Ltd. at the amount of \$378,702.00 plus tax per year starting in 2025.
[PW01-2025Waste Collection Service Tender - Pdf](#)
- 9.6. **Land Purchase for Moose Creek Lagoon** 71 - 76
THAT the Council of the Township of North Stormont accepts and approves the purchase of +/- 22 acres from lands described as CON 7 PT LOT 21; RP 52R4550 PART 3 PT PART 1; RP 52R4826 PARTS 8 9 PT; PARTS 3 AND 4, former Township of Roxborough, Township of North Stormont for the possibility of installing a new lagoon cell in the village of Moose Creek for an increase in wastewater allocations to permit more development;

AND FURTHER Council of the Township of North Stormont approves using water/sewer reserves at \$5,000 per acre to purchase the property for a total estimated cost of \$110,000.
[PW02-2025Land Purchase for Moose Creek Lagoon - Pdf](#)
- 9.7. **Reporting under O.Reg 284.09** 77 - 79
THAT the Council of the Township of North Stormont receives report FIN 01-2025 regarding reporting under Ontario Regulation 284-09 for information purposes.
[FIN01-2025Reporting under O.Reg 284.09 - Pdf](#)
- 9.8. **Delegated Authority By-laws** 80 - 81
THAT the Council of the Township of North Stormont receives this key information report from the Deputy Clerk on delegated authority By-laws for information purposes.

10. MUNICIPAL BY-LAWS

- 10.1. **06-2025 - Fees & Charges** 82 - 93
BE it resolved that By-Law No. 06-2025, being a By-law to repeal and replace By-Law No. 29-2024 to establish fees and charges for licences, permits, certificates and various municipal services, be read a first, second and third time, passed, signed and sealed in Open Council this 28th day of January, 2025.
[06-2025 - Fees & Charges](#)
- 10.2. **07-2025 - 2025 Operating and Capital Budget** 94 - 149
BE it resolved that By-Law No. 07-2025, being a By-law to levy and adopt the 2025 capital budgets in the amount of \$3,848,843, be read a first, second and third time, passed, signed and sealed in Open Council this 28th day of January, 2025.
[07-2025 - 2025 Operating and Capital Budget](#)
[07-2025 - Schedule A - FINAL TOTAL BUDGET](#)
- 10.3. **08-2025 - 2025 Water and Wastewater Rates** 150 - 152
BE it resolved that By-Law No. 08-2025, being a By-law to impose fees or charges for the supply of water and sewer services, be read a first, second and third time, passed, signed and sealed in Open Council this 28th day of January, 2025.
[08-2025 - 2025 Water and Wastewater Rates](#)
- 10.4. **09-2025 - Interim Tax Levy** 153 - 154
BE it resolved that By-Law No. 09-2025, being a By-law to provide an Interim Tax Levy for the Township of North Stormont, be read a first, second and third time, passed, signed and sealed in Open Council this 28th day of January, 2025.
[09-2025 - Interim Tax Levy](#)

11. CORRESPONDENCE

- 11.1. **Ministry of Rural Affairs** 155 - 158
[Minister's Letter - Ontario's Rural Economic Development Strategy](#)
- 11.2. **South Huron Heritage Advisory Committee** 159 - 163
Municipality of South Huron
[Letter and Draft Resolution - Changes to the Ontario Heritage Act](#)
[Support Resolution - Changes to the Ontario Heritage Act](#)
- 11.3. **Town of Plympton-Wyoming** 164 - 165
Municipality of Kincardine
[Resolution and Support Resolution - Property Taxation Implications](#)

- 11.4. **Town of Kearney** 166 - 167
[Resolution - Housing Supply Crisis Acts and Rural Municipalities](#)
[Letter to Minister - Housing Supply Crisis Acts and Rural Municipalities](#)
- 11.5. **County of Frontenac** 168
[Resolution - Increase of Tile Drain Loans](#)
- 11.6. **City of Woodstock** 169 - 170
[Letter of Support Children's Aid Society Jan 8 2025 \(004\) \(1\)](#)
- 11.7. **Raisin Region Conservation Authority** 171
BE it resolved that the correspondence as listed as Items 11.1 to 11.7 on the agenda be received.
[Forestry Initiatives Update](#)

12. MOTIONS AND NOTICES OF MOTIONS

13. PETITIONS

14. UNFINISHED BUSINESS

15. NEW BUSINESS

- 15.1. **Appointment of Council to Committee of Adjustment**
THAT the Council of the Township of North Stormont appoint the following members of Council to the Committee of Adjustment for the 2025 calendar year:
François Landry
Adrian Bugelli
Alison McDonald

16. SCHEDULING OF MEETINGS

- 16.1. **January 31, 2025 - Committee of Adjustment 8:30am**
February 20, 2025 - Fire Services Committee 6:30pm
February 25, 2025 - Regular Council Meeting 6:00pm
March 11, 2025 - Regular Council Meeting 6:00pm

17. COMING EVENTS

18. CLOSING REMARKS OR COUNCIL COMMENTS

19. CLOSED SESSION

- 19.1. BE it resolved that this meeting adjourn to a closed session for the following reasons:

As per Section 239, a meeting or part of a meeting may be closed to the public if the subject matter being considered is,

(b) personal matters about an identifiable individual, including municipal or local board employees

19.2. BE it resolved that the public session reopens at _____ p.m.

20. RATIFICATION/CONFIRMING BY-LAW

20.1. BE it resolved that By-Law No. 10-2025, being a By-law to adopt, confirm and ratify Council's actions at its regular meeting of January 28, 2025, be read a first, second and third time, passed, signed and sealed in Open Council this 28th day of January 28, 2025.

172

[10-2025 - Ratify January 28](#)

21. ADJOURNMENT

21.1. BE it resolved that this regular meeting adjourn at _____ p.m.

Zoning Amendment & Plan of Subdivision Public Meeting

SDG File No. 01-NS-S-2024



Tuesday, January 28, 2025

Applicant: Sylvain Blanchard

Location: Part of Lots 12 & 13, Concession 10

Former Geographic Twp. of Finch





Introduction

- This meeting is being held under Section 34 of the Planning Act regarding the zoning By-law amendment application.
- Requests to be notified of the decision of the zoning by-law amendment may be submitted to the Township of North Stormont Clerk (planning@northstormont.ca)
- This meeting is being held pursuant to County Council Resolution No. 2022-21 (public meetings) regarding the subdivision application.
- Requests to be notified of the decision of the approval authority in relation to the subdivision application for draft plan approval may be submitted to the United Counties Director of Planning (planning@sdgcounties.ca)



Public Meeting Outline

- This meeting is an open forum for the public and Council to gather information ask questions, and voice comments or concerns
- An overview of the rezoning & subdivision process will be provided by staff, as well as brief overview of the subdivision proposal as submitted by the applicant's development team
- Following the presentation, there will be an opportunity for comments and questions from the public and Council, and an opportunity for the applicant to address them
- No decision will be made tonight



Notice of Public Meeting

- Notice of the public meeting was sent to all owners of land within 120 metres of the subject lands via First Class Mail
- Notice was posted on a sign located at the property and on the Township website.
- Notice for the subdivision application was given electronically to the prescribed list established under the *Planning Act*



Appeal Rights- Zoning By-law Amendment

- **IF A PERSON OR PUBLIC BODY** would otherwise have an ability to appeal the decision of the Council of the Corporation of the Township of North Stormont to the Ontario Land Tribunal but the person or public body does not make oral submissions at a public meeting or make written submissions to the Township of North Stormont before the by-law is passed, the person or public body is not entitled to appeal the decision.
- **IF A PERSON OR PUBLIC BODY** does not make oral submissions at a public meeting or make written submissions to the Township of North Stormont before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.



Appeal Rights- Plan of Subdivision

- Members of the public do not have the ability to appeal the decision to approve or refuse a plan of subdivision, but the Applicant, the local Municipality, the Minister, and certain agencies may appeal

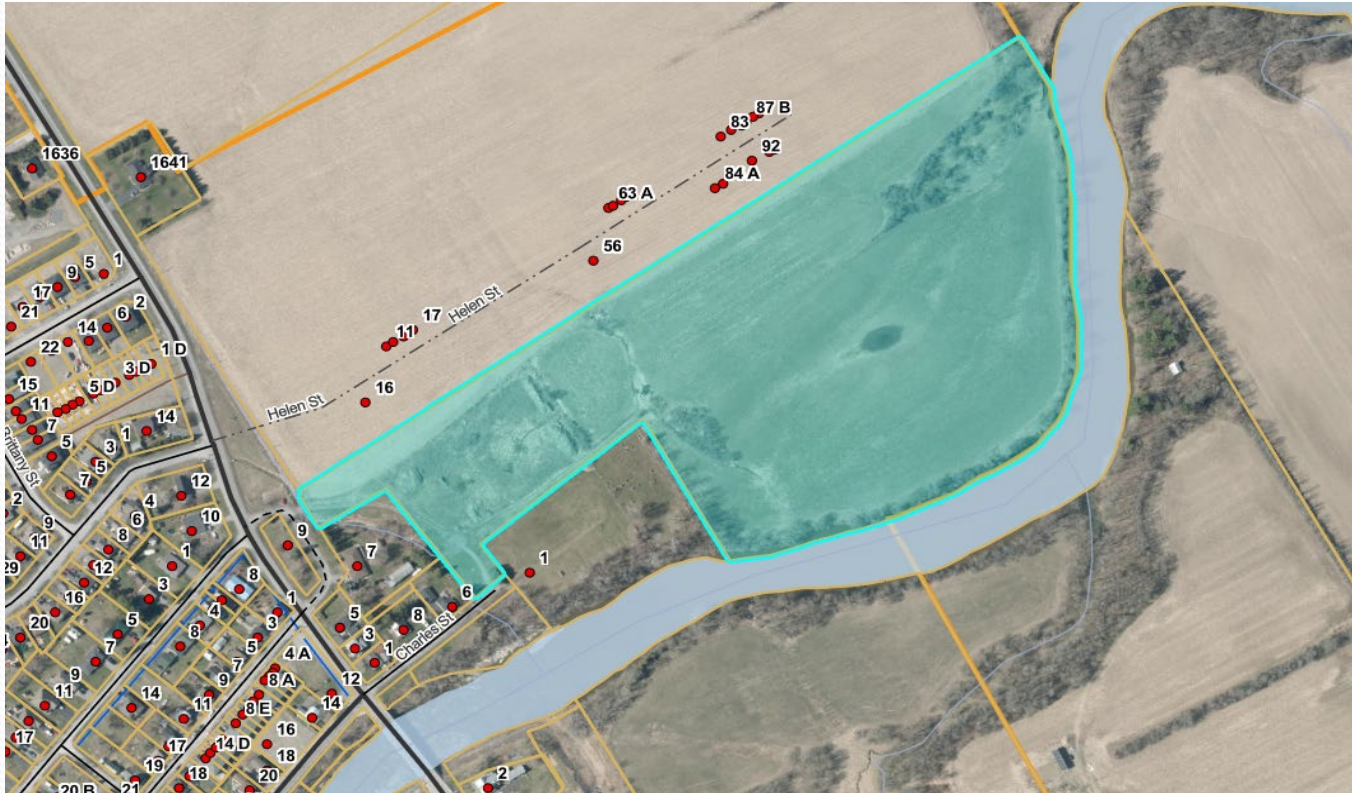


Subdivision Process Overview

- The United Counties of SDG has the authority to approve or refuse the proposed Plan of Subdivision
- Following tonight's public meeting, the United Counties will review all submissions made by the public and agencies respecting the proposal before making a decision
- If approved, conditions are drafted to address development requirements, as well as items raised through public and agency consultation. These typically include the requirement to enter into a subdivision agreement and a submission for approval of a stormwater management plan, among others



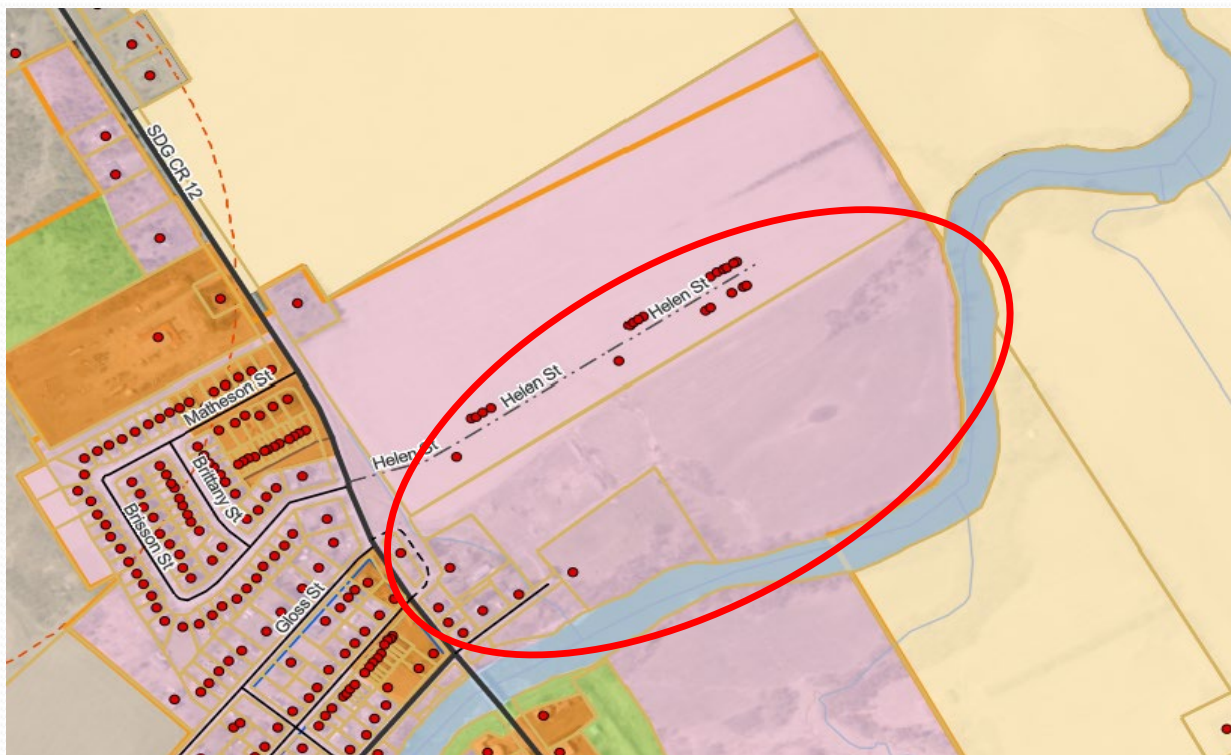
Site Location





Official Plan

Urban Settlement Area – Residential District



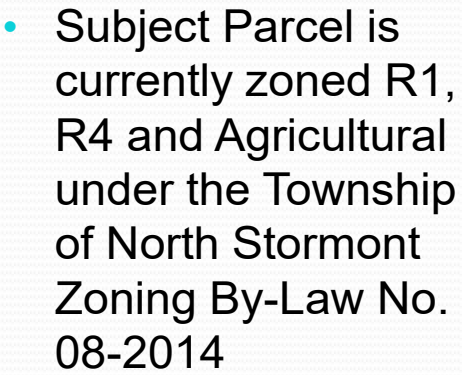


Official Plan Designation - Urban Settlement Area

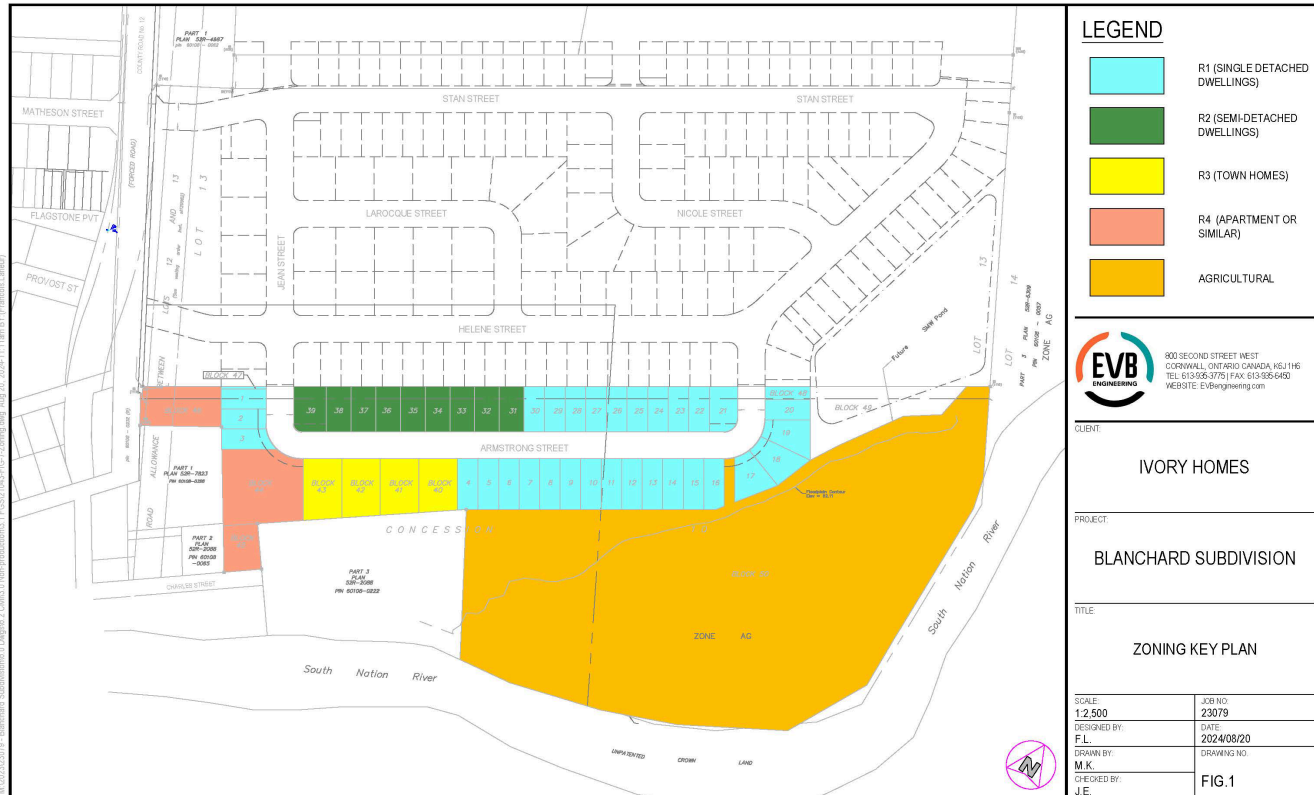
Residential – Full range of low, medium and high-density housing

Commercial – Full range of retail, service commercial, automotive, recreational and resort commercial and personal service use

Industrial - Class I, II and III industrial uses (see reference documents)



Proposed Zoning





Proposed Zoning

The proposed amendment would rezone lands from:

1. Residential First Density – Special Exception XX - Holding (R1-XX-h) with the following site-specific provisions:
 - Maximum Lot Coverage shall be 50%
2. Residential Second Density – Special Exception XX – Holding (R2-XX-h) with the following site-specific provisions:
 - Minimum interior side yard setback: 1.2 m
 - Maximum Lot Coverage: 50%
3. Residential Third Density – Special Exception XX – Holding (R3-XX-h) with the following site-specific provisions:
 - Minimum interior side yard setback: 2.0 m
 - Minimum Exterior Yard Setback: 4.5 m
 - Maximum Lot Coverage: 50%
 - Minimum Landscaped Open Space: 25%
4. Residential Fourth Density – Special Exception XX – Holding (R4-XX-h) with the following site-specific provisions:
 - Minimum Interior Side Yard: 2.0 m
 - Minimum Rear Yard: 6.0 m
 - Minimum Front Yard: 6.0 m
 - Maximum Lot Frontage: 27.0

Proposed Subdivision





Subdivision Proposal Overview



45 LOT SUBDIVISION
(50 LOTS/BLOCKS
TOTAL)



MIX OF SINGLE DETACHED,
SEMI- DETACHED,
TOWNHOMES AND 2
APARTMENT BLOCKS
PROPOSED



LOTS TO BE SERVICED BY
MUNICIPAL WATER AND
SEWER CONNECTIONS



1 NEW INTERNAL
ROAD



Agency Comments Received to Date Regarding Plan of Subdivision

South Nation Conservation-

- be provided with a final Stormwater Management Report, Detailed Lot Grading and Drainage Plan, Servicing Plan, Sediment & Erosion Control Plan and Final Slop Stability Assessment.
- Acknowledgments and necessary permitting under the Conservation Authorities Act
- Minor adjustments to the draft plan to show the 1:100 year flood elevation and that the some lots are adjusted to be located outside of the Limit of Hazard Lands Setback.

Canada Post-

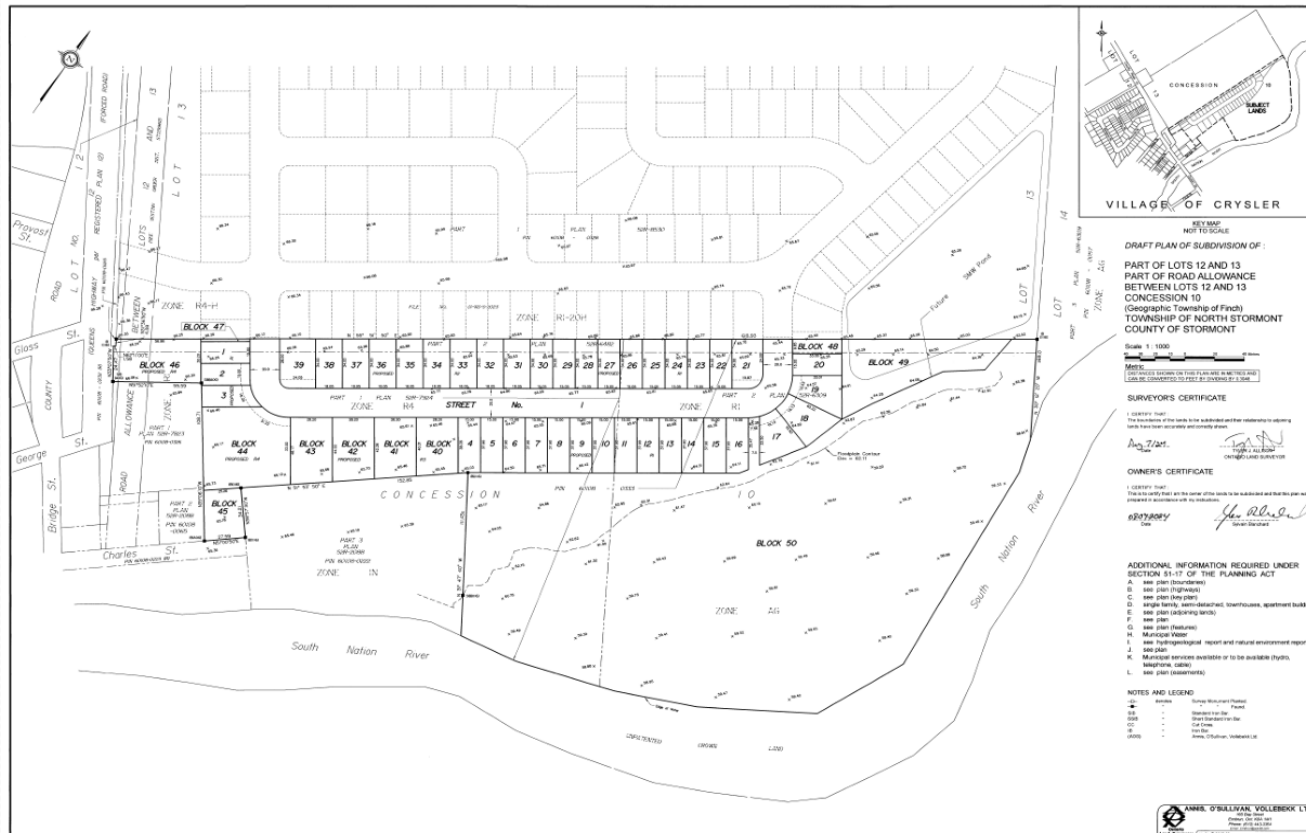
- service provided through Centralized Community Mail Boxes (CMBs)



Public Comments Received to Date

- As of January 21, 2025 no comments have been received from the public regarding the zoning by-law amendment application or the plan of subdivision application.

Questions ?





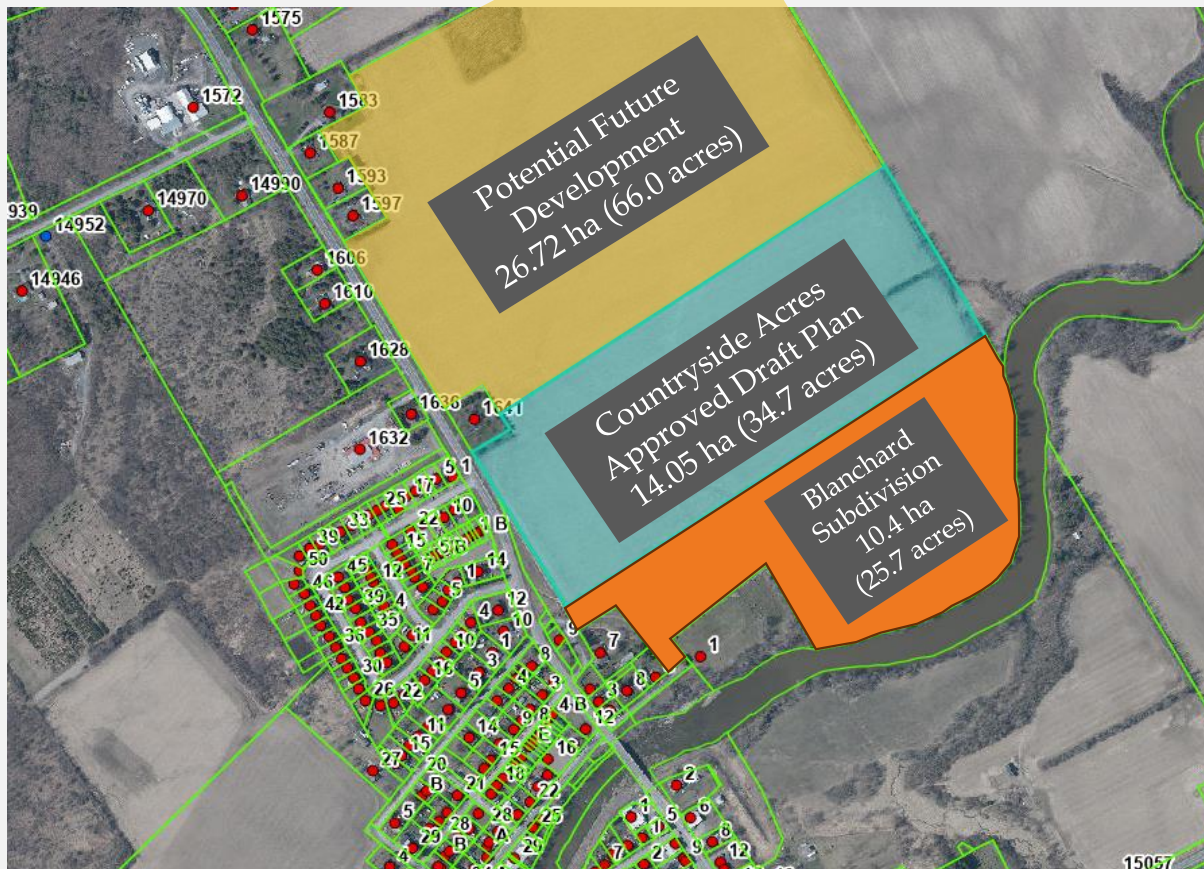
BLANCHARD
SUBDIVISION
Crysler, Ontario

Public Meeting Presentation

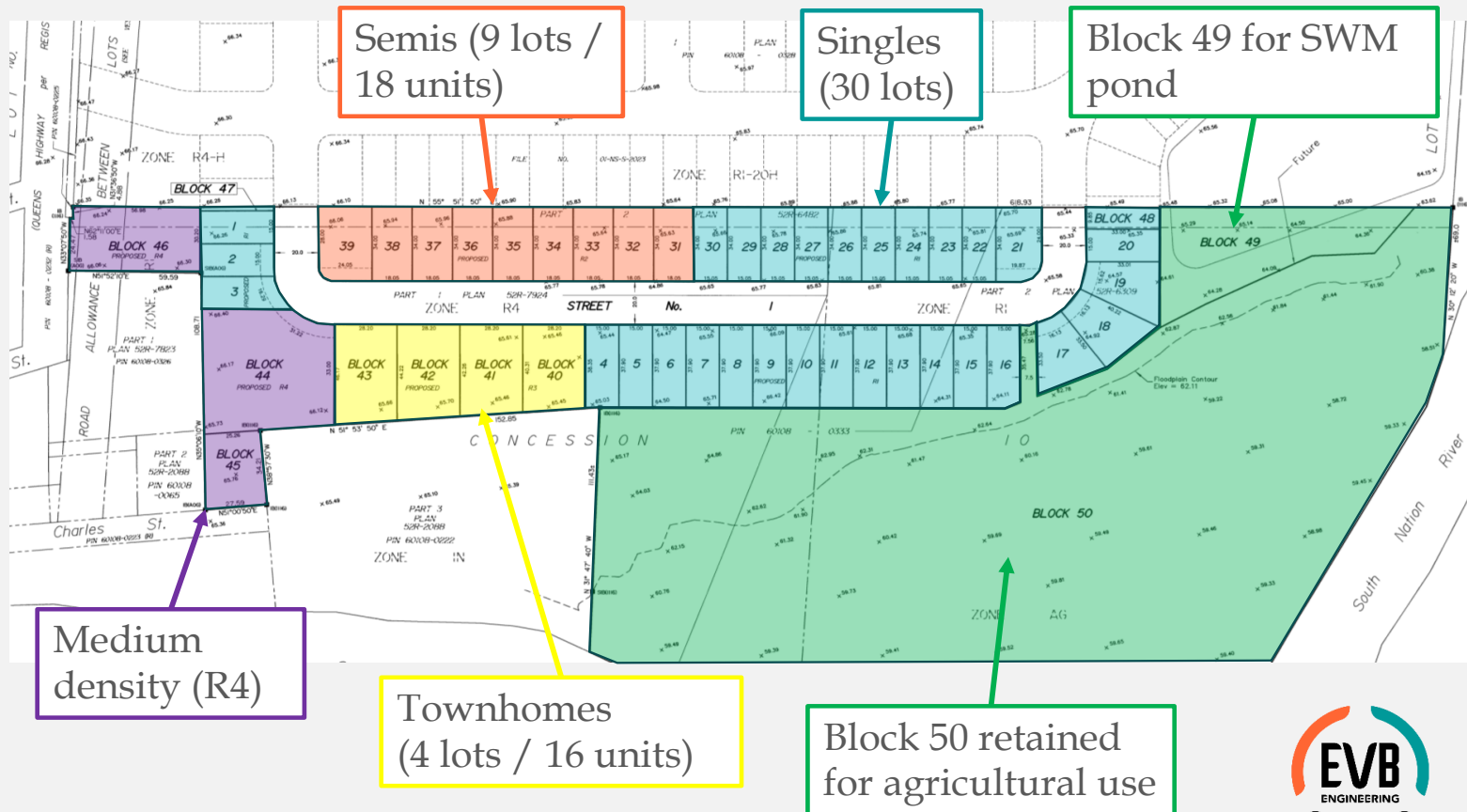
January 28th, 2025, 6:00 PM



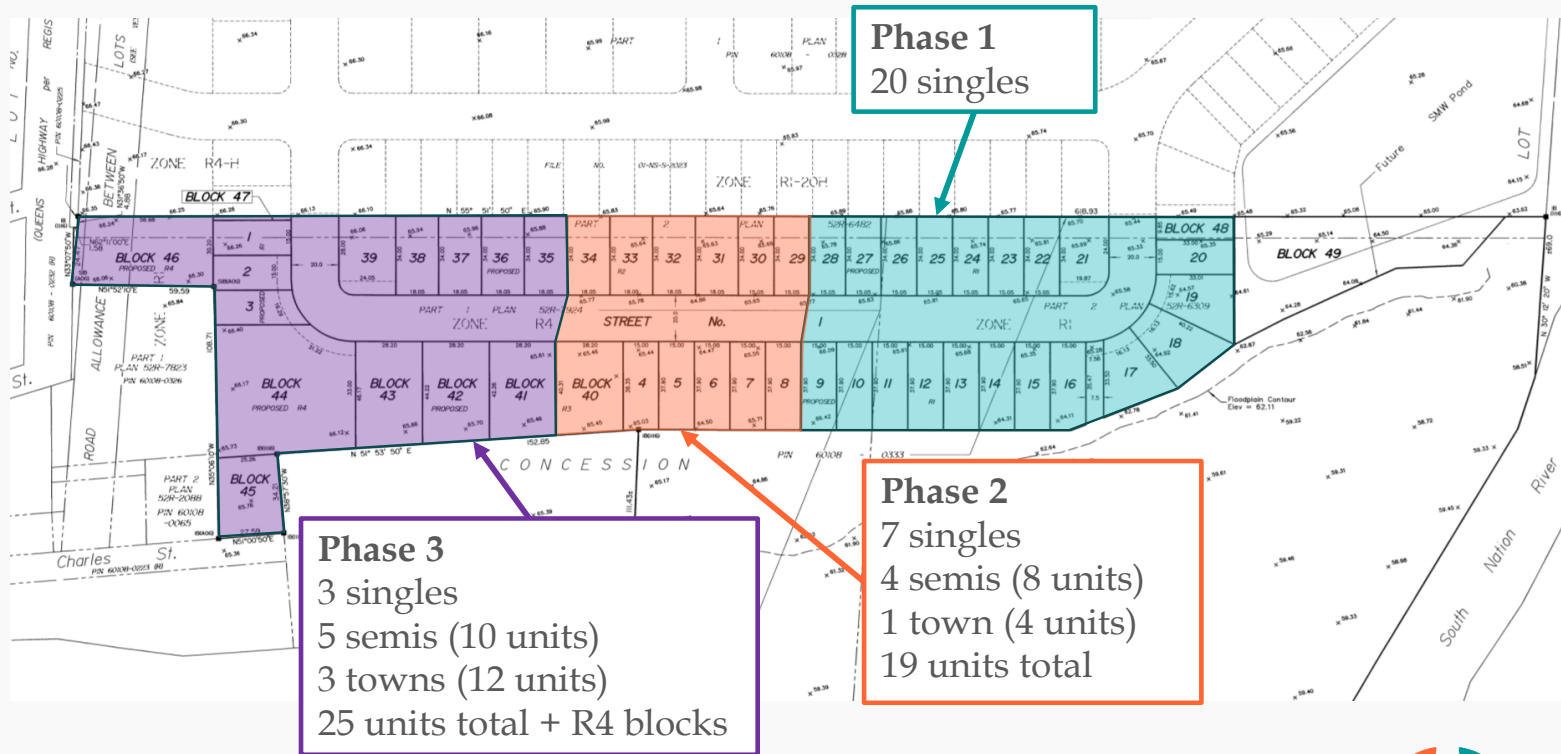
BLANCHARD SUBDIVISION OVERVIEW



BLANCHARD SUBDIVISION DRAFT PLAN & DENSITIES



BLANCHARD SUBDIVISION PHASING

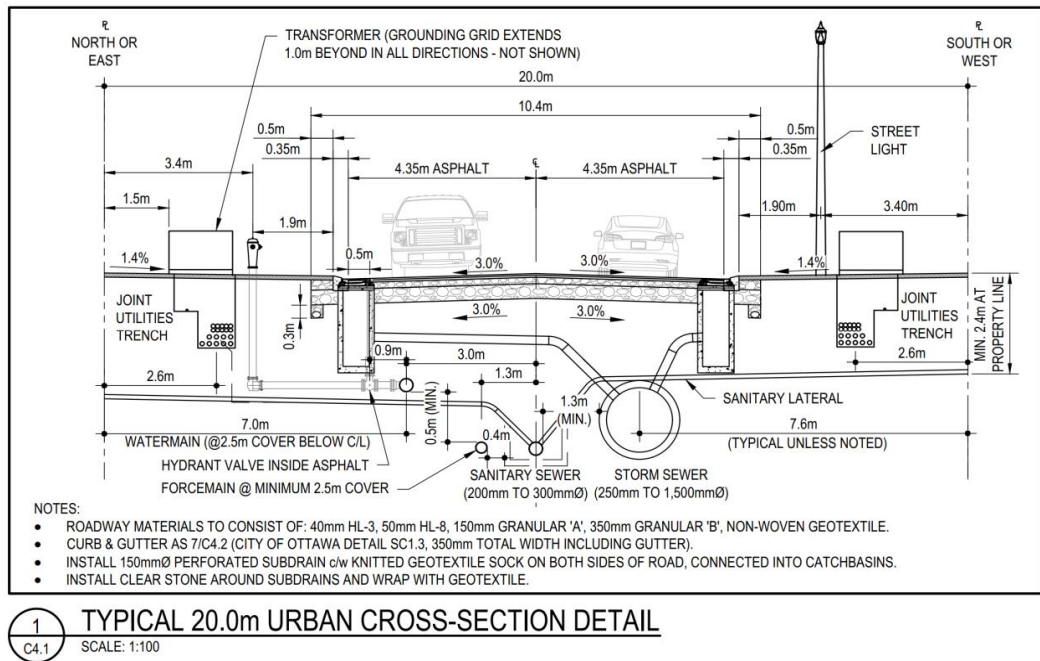


Phase extents are subject to change

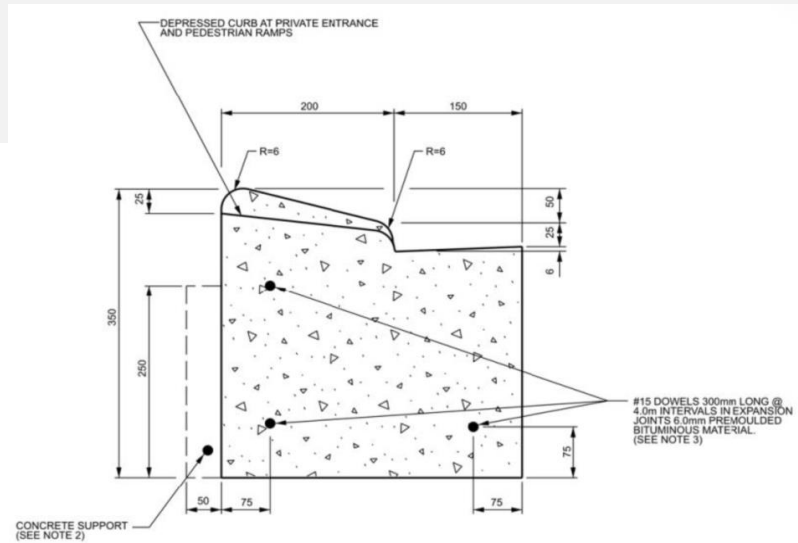
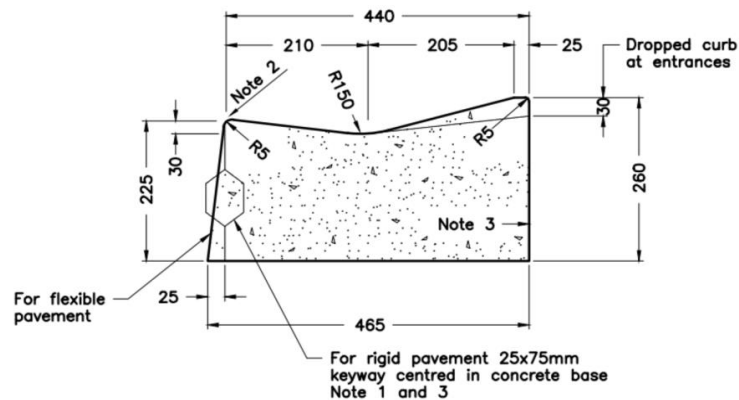


BLANCHARD SUBDIVISION RIGHT OF WAY

- 20m right-of-way
- Urban cross-section
- Full servicing will be provided (municipal water, sanitary sewer, storm sewer)
- Underground utilities (power, natural gas, communication, street lighting)



BLANCHARD SUBDIVISION CURB TYPE



Curb could either match the neighbouring subdivision (Ottawa detail SC1.3 – Figure 2 above) or could transition to OPSD 600.100 (Figure 1 above) at the discretion of the Township.

BLANCHARD SUBDIVISION STUDIES & REPORTS

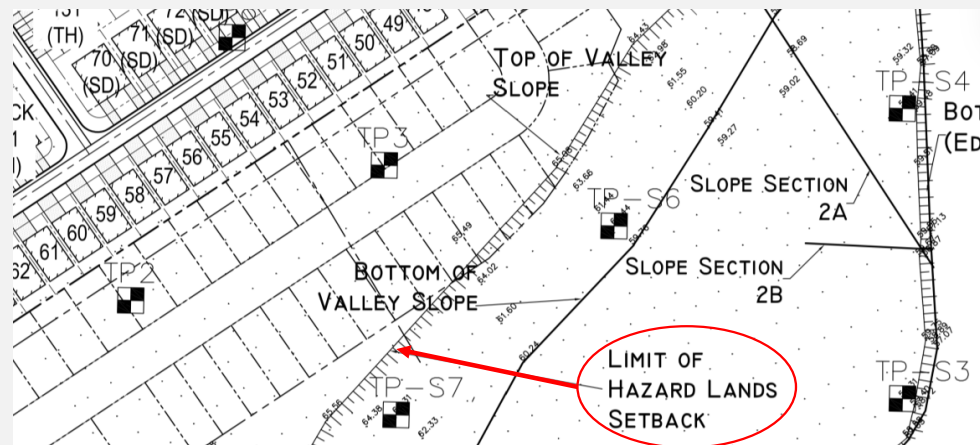
Various studies & reports were completed to support the proposed development:

- Stage 1-2 Archaeological Assessment (Abacus)
 - “The subject property tested during Stage 2 excavation has been assessed and found to contain no significant archaeological resources. No further work is required within the study area.”
- Geotechnical Investigation (Kollaard Associates)
 - Soils are silty clay, with relatively shallow bedrock. No constructability issues were noted.



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Slope Stability Assessment (Kollaard Associates)
 - “It is considered that an Erosion Hazard Lands Setback of 14 metres is appropriate for the riverbank slope at the site. No setback is required for the valley slope.”
 - The slope at the site is considered to be adequately stable to allow the construction and development of the proposed residential building lots at the top of the valley slope.”



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Traffic Impact Study (GHD)
 - Based on 300 new residential units (Blanchard + neighbouring subdivision)
 - “Level of Service” represents the average delay per vehicle in peak hour conditions, ranging from LOS ‘A’ (best) to LOS ‘F’ (worst).

Table 1: Level of Service Criteria for a Stop-controlled intersection

Level of service	Delay/Vehicle (seconds)
A	< 10
B	10 – 15
C	15 – 25
D	25 – 35
E	35 – 50
F	> 50



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Traffic Impact Study (GHD) (cont'd)
 - Currently: nearby intersections operate at LOS 'A' (0 to 10 seconds), with 2 approaches marginally into LOS 'B' (10.6 and 10.9 seconds)
 - End of construction (assumed 2027): Nearby intersections operate between LOS 'A' and LOS 'C'. Longest delay is for eastbound traffic at Gloss St. / Cty Rd 12 (15.1 seconds)
 - 5 years after construction (assumed 2032): Nearby intersections operate between LOS 'A' and LOS 'C'. Longest delay is for eastbound traffic at Gloss St. / Cty Rd 12 (17.1 seconds)
 - Left turn lane not required for 2027, however may be required at some point in the future. Monitoring of traffic is recommended in the Traffic Impact Study.



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Environmental Impact Study (Kilgour & Associates Ltd.)
 - “Appropriate vegetation clearing windows would be followed to minimize impacts to birds and bats.”
 - “No Butternut or Black Ash trees were observed on-site.”
 - “Turtle exclusion fencing is recommended to be installed prior to development and the overwintering period.”
 - “It is our professional opinion that the proposed development could proceed without significant negative impacts on natural features or their ecological functions if all mitigation measures provided within this report are followed.”



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Planning Justification (EVB)
 - The proposed development is consistent with the Provincial Policy Statement (PPS) 2020
 - The proposed subdivision complies with and is supported by the policies in the SDG Official Plan
 - Rezoning is sought to accommodate the Draft Plan
 - Zoning exceptions requested were as follows:
 - R1: Maximum lot coverage = 50% (vs. 45% in Zoning By-law)
 - R2: Maximum lot coverage = 50% (vs. 35% in Zoning By-law) and Interior side yard setback = 1.2m (vs. 2.0m in Zoning By-law)
 - R3, R4 and Agricultural: see following slides



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Planning Justification (EVB)
 - Zoning exceptions requested were as follows:

Table 4-3 – Residential Third Density (R3) – Townhouses

Provision	Zoning By-Law	Exception Requested
Minimum Lot Area (per Unit)	180 m ²	
Minimum Dwelling Unit Floor Area	65 m ²	
Maximum Building Height	11.0 m	
Minimum Lot Frontage	6.0 m + side yards	
Minimum Front Yard Setback	6.0 m	
Minimum Rear Yard Setback	7.5 m	
Minimum Interior Side Yard Setback	3.0 m	2.0 m
Minimum Exterior Side Yard Setback	6.0 m	4.5 m
Maximum Lot Coverage	35%	50%
Minimum Landscaped Open Space	35%	25%



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Planning Justification (EVB)
 - Zoning exceptions requested were as follows:

Table 4-4 – Residential Fourth Density (R4) – Apartments

Provision	Zoning By-Law	Exception Requested
Minimum Lot Area (First 4 Units)	230 m ²	
Each Additional Unit	45 m ²	
Minimum Dwelling Unit Floor Area	45-65 m ²	
Maximum Building Height	15.0 m	
Minimum Lot Frontage	30.0 m	27.0 m*
Minimum Front Yard Setback	9.0 m	6.0 m*
Minimum Rear Yard Setback	7.5 m	6.0 m*
Minimum Interior Side Yard Setback	3.0 m	2.0 m*
Minimum Exterior Side Yard Setback	7.5 m	
Maximum Lot Coverage	35%	50%*
Minimum Landscaped Open Space	35%	25%*

*These exceptions are requested to maximize the construction footprint on Block 45.

Table 4-5 – Agricultural (Block 50)

Provision	Zoning By-Law	Exception Requested
Minimum Lot Area	300,000 m ²	58,000 m ²
Maximum Building Height	15.0 m	
Minimum Lot Frontage	200.0 m	7.5 m
Minimum Yard Setback (All Yards)	15.0 m	
Maximum Lot Coverage	30%	



BLANCHARD SUBDIVISION STUDIES & REPORTS

- Servicing & Stormwater Management Report (EVB)
 - The Servicing & SWM Report completed by EVB in support of Countryside Acres included the units & densities of the Blanchard subdivision.
 - As such, the sanitary sewer, sanitary pumping station, water distribution system, storm sewer, and stormwater management facility (wet pond) accommodate the Blanchard subdivision.



QUESTIONS?





**Township of North Stormont
MINUTES
Special Meeting
Wednesday, January 8, 2025
Council Chambers
9:00 AM**

COUNCIL PRESENT: François Landry, Mayor
Steve Densham, Deputy Mayor
Adrian Bugelli, Councillor
Alison McDonald, Councillor
Charles Shane, Councillor

COUNCIL ABSENT:

STAFF PRESENT: Craig Calder, CAO/Clerk
Lea Anne Munro, Deputy Clerk
Kimberley Goyette, Treasurer
Melissa Kyer Gardiner, Deputy Treasurer
Nancy-Ann Gauthier, Fire Chief/Municipal Law Enforcement Officer
Blake Henderson, Public Works Superintendent
Andre Brisson, CBO
Pierre Thibeault, Director of Parks, Recreation and Facilities
Anmol Burmy, Junior Planner

OTHERS PRESENT: SDG Counties Peter Young, Director of Planning & Economic Development Services
Dawn Crump, Senior Operations Manager, Ontario Clean Water Agency

1. CALL TO ORDER (Opening Remarks)

You are invited to a Zoom webinar!

When: Jan 8, 2025 09:00 AM Eastern Time (US and Canada)

Topic: Budget 2025 Meeting

Join from PC, Mac, iPad, or Android:

<https://us06web.zoom.us/j/86444906900?pwd=TiAOlBpGgyUKH0kpJVP3Y4nJt1KE21.1>

Passcode:221143

Phone one-tap:

+17789072071,,86444906900#,,, *221143# Canada

+17806660144,,86444906900#,,, *221143# Canada

Join via audio:

+1 778 907 2071 Canada

+1 780 666 0144 Canada

+1 204 272 7920 Canada

+1 438 809 7799 Canada

Webinar ID: 864 4490 6900

Passcode: 221143

International numbers available: <https://us06web.zoom.us/j/86444906900>

RES-1-2025 Moved by Deputy Mayor Densham, Seconded by Councillor McDonald
BE it resolved that this special meeting now open at 9:02 a.m.

CARRIED

2. OPENING REMARKS

The Mayor welcomed everyone to the first draft budget meeting and thanked the Finance Department for getting a good draft together for the first budget meeting.

Deputy Mayor Densham reiterated the Mayor's comments and discussed the direction he would like to see the budget go with regards to where and how the extra money received from other sources is being utilized.

Councillor McDonald asked what the approval schedule looked like and the end goal for today's budget meeting.

Treasurer Goyette gave a brief overview of the meeting schedule, the goal for today's meeting and the plan to bring the budget to passing.

CAO/Clerk Calder went over the executive summary of the budget, the starting point of 8.97% along with the key assumptions and rationale.

3. ADOPTION OF THE AGENDA AMENDMENT(S) ADDITION(S) OR DELETION(S)

RES-2-2025 Moved by Councillor McDonald, Seconded by Deputy Mayor Densham
BE it resolved that the agenda be approved as presented.

CARRIED

4. DISCLOSURE OF PECUNIARY INTEREST AND NATURE THEREOF

5. DELEGATIONS/PRESENTATIONS

6. RECEIVING OF MONTHLY STAFF REPORTS AND RECOMMENDATIONS

2025 Draft Budget Package

Meeting Schedule

9 - 12 Noon (Capital Budget)

- Opening Remarks (Craig Calder)
- Overview (Kimberley Goyette)
- General Government (Kimberley Goyette)
- Fire, By-Law, Animal Control (Nancy-Ann Gauthier)
- Planning Department (Anmol Burmy, Peter Young)

Break

- Public Works Fleet, Roads, Recycling (Blake Henderson, Elliot Keller)
- Water/Wastewater (Blake Henderson, Dawn Crump)
- Recreation (Pierre Thibault)

Lunch 12:00 Noon - 12:30pm

12:30pm - 3:00pm (Operating Budget)

- Review of all operating by department (Kimberley Goyette)

The morning session consisted of each department giving Council a brief overview of their department and perspective planned capital projects. Council asked some questions and reviewed some numbers for the various departments.

In the afternoon session, Council reviewed the operational portion of the budget and requested some changes be made to reflect their requests of where they would like to see the numbers overall.

7. UNFINISHED BUSINESS

8. NEW BUSINESS

FEES & CHARGES BYLAW

*RES-3-2025 Moved by Deputy Mayor Densham, Seconded by Councillor McDonald
THAT the Council of the Township of North Stormont receive, and approve, the
2025 fees and charges increases recommended by municipal staff.
CARRIED*

9. SCHEDULING OF MEETINGS

January 14, 2025 - Regular Council Meeting 6:00pm

January 28, 2025 - Regular Council Meeting 6:00pm

10. CLOSING REMARKS OR COUNCIL COMMENTS

The Mayor and Council gave some final comments on the progress made in this first draft of budget, they felt the accomplishments made so far represent and serve the residents of North Stormont well. Staff was also thanked for their hard work on preparing and presenting a good first draft. They look forward to seeing the second draft numbers.

Second draft budget will be presented at the January 14, 2025 regular meeting of Council, starting at 6:00 p.m.

11. RATIFICATION/CONFIRMING BY-LAW

By-Law No. 01-2025 - Ratification

*RES-4-2025 Moved by Councillor Shane, Seconded by Councillor Bugelli
BE it resolved that By-Law No. 01-2025, being a By-law to adopt, confirm and ratify Council's actions at its special meeting of January 8, 2025, be read a first, second and third time, passed, signed and sealed in Open Council this 8th day of January, 2025.*

CARRIED

12. ADJOURNMENT

*RES-5-2025 Moved by Councillor Shane, Seconded by Councillor Bugelli
BE it resolved that this special meeting adjourn at 3:37 p.m.*

CARRIED

CAO/Clerk

Mayor



**Township of North Stormont
MINUTES
Regular Meeting
Tuesday, January 14, 2025
Council Chambers
6:00 PM**

COUNCIL PRESENT: François Landry, Mayor
Steve Densham, Deputy Mayor
Adrian Bugelli, Councillor
Alison McDonald, Councillor
Charles Shane, Councillor

COUNCIL ABSENT:

STAFF PRESENT: Craig Calder, CAO/Clerk
Lea Anne Munro, Deputy Clerk
Kimberley Goyette, Treasurer
Nancy-Ann Gauthier, Fire Chief/Municipal Law Enforcement Officer
Pierre Thibault, Director of Parks, Recreation and Facilities
Blake Henderson, Public Works Superintendent

1. CALL TO ORDER

You are invited to a Zoom webinar!

When: Jan 14, 2025 06:00 PM Eastern Time (US and Canada)

Topic: Regular Council Meeting

Join from PC, Mac, iPad, or Android:

<https://us06web.zoom.us/j/81155972426?pwd=f8ILDbwMe2ArNL8NvLsEFZ4KzUFLmE.1>

Passcode:728792

Phone one-tap:

+16473744685,,81155972426#,,, *728792# Canada

+16475580588,,81155972426#,,, *728792# Canada

Join via audio:

+1 778 907 2071 Canada

+1 780 666 0144 Canada

+1 204 272 7920 Canada

+1 438 809 7799 Canada

Webinar ID: 811 5597 2426

Passcode: 728792

International numbers available: <https://us06web.zoom.us/j/kc3e9cfMSE>

RES-6-2025 Moved by Deputy Mayor Densham, Seconded by Councillor McDonald
BE it resolved that this regular meeting now open at 6:00 p.m.
CARRIED

2. OPENING REMARKS

3. ADOPTION OF THE AGENDA amendment(s) addition(s) or deletion(s)

RES-7-2025 Moved by Councillor McDonald, Seconded by Deputy Mayor Densham
BE it resolved that the agenda be approved as presented.
CARRIED

4. DISCLOSURE OF PECUNIARY INTEREST AND NATURE THEREOF

5. PUBLIC MEETING

6. DELEGATIONS/PRESENTATIONS

7. ADOPTION OF MINUTES OF PREVIOUS MEETING

RES-8-2025 Moved by Deputy Mayor Densham, Seconded by Councillor McDonald
BE it resolved that the following minutes be approved as presented:
Regular Meeting December 17 - Minutes
CARRIED

8. ADOPTION OF MINUTES OF COMMITTEES AND LOCAL BOARDS
South Nation Conservation Board Minutes

RES-9-2025 Moved by Councillor McDonald, Seconded by Deputy Mayor Densham
THAT the Council of the Township of North Stormont accept and approve the
following committee minutes as presented:
South Nation Conservation Board Minutes - November 21, 2024
for information purposes.
CARRIED

9. RECEIVING OF MONTHLY STAFF REPORTS AND RECOMMENDATIONS

RES-10-2025 Moved by Deputy Mayor Densham, Seconded by Councillor McDonald
BE it resolved that the following monthly reports be received:
Planning
By-Law Enforcement
Building

Fire
Recreation & Facilities
Public Works
CAO
CAO School Renovation Project
CARRIED

Funding Request - Play Structures

RES-11-2025 Moved by Councillor McDonald, Seconded by Deputy Mayor Densham
THAT the Council of the Township of North Stormont approves funding
replacement playground structures for Chrysler Recreation from the deferred
revenue Community Benefit Fund in the upset amount of \$8,520.
CARRIED

10. MUNICIPAL BY-LAWS

By-Law No. 02-2025 - Temporary Borrowing

RES-12-2025 Moved by Councillor Shane, Seconded by Councillor Bugelli
BE it resolved that By-Law No. 02-2025, being a By-law to authorize temporary
borrowing, be read a first, second and third time, passed, signed and sealed in
Open Council this 14th day of January, 2025.
CARRIED

By-Law No. 03-2025 - Records Retention

RES-13-2025 Moved by Councillor Bugelli, Seconded by Councillor Shane
BE it resolved that By-Law No. 03-2025, being a By-law to repeal and replace
By-Law No.'s 44-2016 and 04-2018 to provide a schedule of retention periods
for the records of the Corporation of the Township of North Stormont, be read a
first, second and third time, passed, signed and sealed in Open Council this
14th day of January, 2025.
CARRIED

11. CORRESPONDENCE

ES-14-2025 Moved by Councillor Shane, Seconded by Councillor Bugelli
BE it resolved that the correspondence as listed as Items 11.1 to 11.8 on the
agenda be received.
CARRIED

12. MOTIONS AND NOTICES OF MOTIONS

13. PETITIONS

14. UNFINISHED BUSINESS

2025 Second Draft Budget Package

Treasurer, Kimberley Goyette presented the second draft budget to Council with the changes that had been requested from the special meeting on January 8, 2025. There were a couple more changes requested under Public Works and Reserves, these changes will bring the municipal portion of the budget to 4.98% and this will be brought forward to the January 28th regular meeting of Council to be formally passed by By-law. Council thanked all Staff again for their hard work and time to getting the budget done and the efforts to decrease where possible so that the numbers could get to a reasonable percentage increase.

2025 Fees & Charges Draft By-Law

Deputy Clerk, Lea Anne Munro made Council aware that during the discussion on fees and charges, Schedule "E" Parks and Recreation, LCIS Insurance Policy section had an oversight on the rounding of amounts to the nearest dollar. These changes will be corrected and brought forward in the final By-law on January 28, 2025.

15. NEW BUSINESS

16. SCHEDULING OF MEETINGS

January 28, 2025 - Regular Council Meeting 6:00pm

February 25, 2025 - Regular Council Meeting 6:00pm

17. COMING EVENTS

18. CLOSING REMARKS OR COUNCIL COMMENTS

19. CLOSED SESSION

20. RATIFICATION/CONFIRMING BY-LAW

*RES-15-2025 Moved by Councillor Bugelli, Seconded by Councillor Shane
BE it resolved that By-Law No. 04-2025, being a By-law to adopt, confirm and
ratify Council's actions at its regular meeting of January 14, 2025, be read a
first, second and third time, passed, signed and sealed in Open Council this
14th day of January, 2025.*
CARRIED

21. ADJOURNMENT

*RES-16-2025 Moved by Councillor Shane, Seconded by Councillor Bugelli
BE it resolved that this regular meeting adjourn at 7:02 p.m.
CARRIED*

Mayor

CAO/CLERK

RAISIN REGION CONSERVATION AUTHORITY
BOARD OF DIRECTORS
MINUTES
November 28, 2024

RRCA ADMINISTRATION BUILDING
18045 County Rd. 2, Cornwall, ON

- PRESENT: Bryan McGillis, South Stormont, Chair
Jacques Massie, North Glengarry, Vice-Chair
Lachlan McDonald, South Glengarry
Claude McIntosh, City of Cornwall
- STAFF: Alison, McDonald, General Manager / Secretary-Treasurer
Josianne Sabourin, Administrative Assistant
Phil Barnes, Team Lead, Watershed Management
Scott Braithwaite, Project Assistant
Sandy Crites, Finance Officer
Matthew Levac, Planning & Regulations Officer
Pete Sabourin, Team Lead, Field Operations
Jason Symington, Drinking Water Source Protection Project Manager
Lisa Van De Ligt, Team Lead, Communications & Stewardship
- GUEST: Mike Tarnowski, Prescott & Russell
- REGRETS: Carilyne Hebert, City of Cornwall
Andrew Guindon, South Stormont
Andrian Bugelli, North Stormont
Martin Lang, South Glengarry

CALL TO ORDER

Bryan McGillis, Chair, called the meeting to order at 3:10 pm.

LAND ACKNOWLEDGMENT

The Board of Directors acknowledged the gathering on traditional territory of the Haudenosaunee peoples, the Mohawks of Akwesasne, original keepers of this land, past and present.

APPROVAL OF AGENDA

RESOLUTION #84/24:

Moved by: Lachlan McDonald
Seconded by: Claude McIntosh

That the agenda be approved as presented.

CARRIED

DECLARATION OF CONFLICT OF INTEREST

None

APPROVAL OF MINUTES

RESOLUTION #85/24:

Moved by: Jacques Massie
Seconded by: Lachlan McDonald

THAT the minutes of the October 24, 2024, meeting of the Raisin Region Conservation Authority be approved.

CARRIED

NEW BUSINESS

UPDATE – WATERSHED-BASED RESOURCE MANAGEMENT STUDY AND CONSERVATION AREA STUDY

RESOLUTION #86/24:

Moved by: Lachlan McDonald
Seconded by: Jacques Massie

THAT the Board of Directors approve the RRCA's Watershed-Based Resource Management Strategy and Conservation Area Strategy;

AND FURTHER THAT the Board direct staff to post the Strategies on the RRCA's website.

CARRIED

GRANT SUBMISSIONS

RESOLUTION #87/24:

Moved by: Claude McIntosh
Seconded by: Lachlan McDonald

THAT the Board of Directors retroactively approve requesting \$33,500 from the Government of Ontario to enhance the Fly Creek Flood Control;

AND FURTHER THAT the Board of Directors retroactively approve requesting \$4,500 from Ontario Power Generation to support the RRCA Tree Giveaway and Family Fishing Day;

AND FURTHER THAT the Board of Directors approve requesting up to \$25,000 from Conservation Ontario for tree planting on RRCA properties;

AND FURTHER THAT the Board of Directors approve requesting up to \$120,000 from the Government of Canada for summer student employment subsidies;

AND FURTHER THAT the Board of Directors approve entering into an agreement with funders, as required.

CARRIED

STATEMENT OF OPERATIONS

Staff provided the Statement of Operations as of September 30, 2024.

DRAFT BUDGET – APPROVAL FOR CONSULTATION

RESOLUTION #88/24:

Moved by: Claude McIntosh
Seconded by: Lachlan McDonald

THAT the Board of Directors approve the 2025 Draft Budget for circulation to member municipalities for review, as presented;

AND FURTHER THAT the 2025 Draft Budget be posted on the RRCA's website.

CARRIED

FUTURE BOARD OF DIRECTORS MEETINGS

RESOLUTION #89/24:

Moved by: Jacques Massie
Seconded by: Lachlan McDonald

THAT the Raisin Region Conservation Authority Board of Directors hereby approve the revised meeting schedule to take effect for 2025, as presented.

CARRIED

FUTURE MEETINGS

RRCA Board of Directors at (9:00 am) – Jan. 9th, Feb. 6th, Mar. 6th

CLOSED SESSION

RESOLUTION #90/24:

Moved by: Jacques Massie
Second by: Claude McIntosh

THAT the Board of Directors Meeting move into Closed Session to discuss a personnel matter.

CARRIED

RESOLUTION #91/24:

Moved by: Claude McIntosh
Seconded by: Lachlan McDonald

THAT the Board of Directors meeting move into open session.

CARRIED

RESOLUTION #92/24:

Moved by: Jacques Massie
Seconded by: Claude McIntosh

THAT the Board of Directors authorize staff to pursue items of action dealing with the personnel matter discussed in the Closed Session.

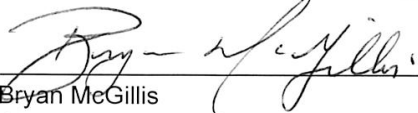
CARRIED

ADJOURNMENT

RESOLUTION #93/24:

Moved by: Lachlan McDonald
Seconded by: Jacques Massie

THAT the Board of Directors meeting of November 28, 2024, be adjourned at 5:10 pm.


Bryan McGillis
Chair


Alison McDonald
General Manager / Secretary-Treasurer



Raisin Region Conservation Authority

18045 County Road 2, P.O. Box 429, Cornwall, ON K6H 5T2

Tel: 613-938-3611 www.rrca.on.ca

MEMORANDUM

To: Township of North Stormont Council, CAO, and Clerk
From: Lisa Van De Ligt, Team Lead, Communications and Stewardship
Date: January 10, 2025
Subject: RRCA Board of Directors meeting highlights (January 9, 2025)


The Raisin Region Conservation Authority (RRCA) Board of Directors consists of eight representatives from the RRCA's five member municipalities: City of Cornwall and Townships of North Glengarry, South Glengarry, South Stormont and North Stormont.

Following every Board meeting, councils, CAOs and clerks of the RRCA's five member municipalities are sent meeting highlights and the date of the next meeting. The RRCA Board meets monthly (except for July, August, and December, unless a special meeting is called).

January 9, 2025 RRCA Board of Directors Meeting Highlights:

- Approved minutes from the November 28, 2024 meeting can be found at <http://www.rrca.on.ca/Governance>.
- Annual Chair and Vice-Chair elections took place:
 - RRCA Chair: Bryan McGillis, Mayor for the Township of South Stormont, was acclaimed and re-elected as the Chair.
 - RRCA Vice-Chair: Jacques Massie, Councillor at Large for the Township of North Glengarry, was acclaimed and re-elected as the Vice-Chair.
- Board adopted the 2025 RRCA Operating and Capital Budgets, which can be found on the RRCA website at <http://www.rrca.on.ca/Governance>.
- Board directed staff to begin the RRCA Strategic Plan update process to take place throughout 2025. Municipalities, partners, and the public will be consulted and engaged.
- Board received an update on the province's direction to conservation authorities regarding planning, development, and permitting fees. The RRCA's fee schedules were updated accordingly and circulated to member municipalities in December 2024.
- Board received an update on the RRCA's tree planting services.
- Board approved the submission of seven funding applications for summer youth employment, Conservation Area enhancements and management, riparian plantings, annual tree giveaways, and outreach.
- Board received an update on the annual World Wetlands Day celebration taking place on February 1, 2025 from 10 a.m. to 2 p.m. at Cooper Marsh Conservation Area. Everyone is welcome. This event is co-hosted by the RRCA and Mohawk Council of Akwesasne. Additional information can be found at: <https://rrca.on.ca/events>.

Next RRCA Board meeting date: February 6, 2025 at 9:00 a.m.

 The Corporation of the Township of NORTH STORMONT		Report No. REC-01- 2025
Agenda Date:	January 28, 2025	
Subject:	Request for Free Ice Time	
Attachments:	<input type="checkbox"/> Ice time Request	

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont approves a reduced ice time rate of \$100 per hour to the National Broomball teams named the Warriors and East Thunder.

2.0 **LEGAL DESCRIPTION**

3.0 **BACKGROUND**

The Director received a request from the Warriors Juvenile U20 (under 20 years old) boys' broomball local team, which has qualified for the Nationals tournament. The request was for free ice time or a reduced hourly rate. The Director recommends reducing the hourly rate from \$144.00 per hour to \$100.00 per hour for two ice time sessions.

If approved the same offer of two hours at the reduced rate will also be extended to the other local Juvenile team, Eastern Thunder, which will also be attending the Nationals .

The Juvenile Nationals represent a higher cost per team to participate. Over several years, the Warriors and the Eastern Thunder, primarily composed of players from North Stormont, have represented our Township at various competitive levels across the country, from the West Coast to the East Coast. These two teams exclusively use the North Stormont arena for their rentals. Providing a reduced rate will demonstrate good faith on behalf of the Township, encouraging players to participate and represent North Stormont at the national level.

While the reduced rate may not seem like a large amount, it represents the possibility of an additional ice time for the teams to better prepare for the national tournament.

4.0 POLICY CONSIDERATION

5.0 ANALYSIS

The financial impact would be the loss of potential revenue from four (4) hours of broomball rental at \$144.00 per hour, which totals \$576.00. Reducing the rate to \$100.00 per hour would result in revenues of \$400.00, creating a financial loss of \$176.00 from regular rates.

By offering a reduced rate there is a smaller financial impact than providing free ice time, allowing the Township to support local teams without significantly affecting arena revenues.

6.0 ENVIRONMENTAL CONSIDERATIONS

7.0 RECOMMENDED CONDITIONS

THAT the Council of the Township of North Stormont approves a reduced ice time rate of \$100 per hour to the National Broomball teams named the Warriors and East Thunder.

8.0 ALTERNATIVES

1. That Council could reject the request and refer the Director to follow the rental policy rental rates.
2. That Council could provide free ice time for two hours of rentals to these groups.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☒ N/A ☐

This item is within the approved budgeted amount:

Yes ☐ No ☒ N/A ☐

This item is mandated by the Provincial/Federal Government:

Yes ☐ No ☒ N/A ☐

Prepared By:



**Pierre Thibault
Director of Parks
Recreation & Facilities**

**Reviewed and submitted
by:**

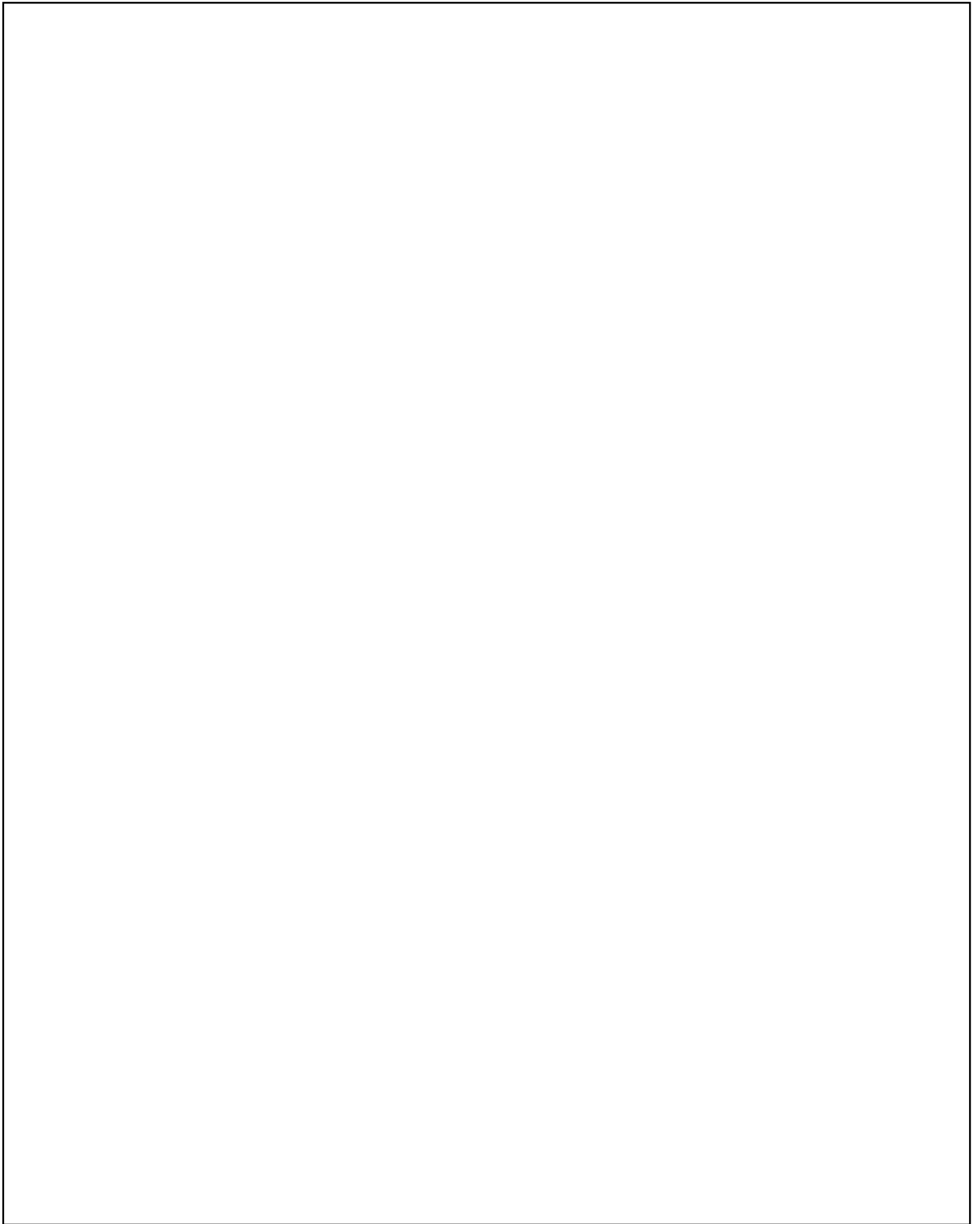


**Craig Calder
CAO/Clerk**

**Submitted for Council
consideration by:**



**Craig Calder
CAO/Clerk**



From: Daniele Lafrance <daniele.lafrance@outlook.com>

Sent: Wednesday, January 1, 2025 6:37 PM

To: Pierre Thibault <pthibault@northstormont.ca>

Subject: Warriors U20 Broomball Team's request for ice

Good evening,

I am writing to you on behalf of the Warriors, a U20 (Under 20) boys' broomball team. The home arena of the Warriors is the North Stormont Arena in Finch. This Eastern Ontario competitive team consists of 20 young athletes ranging in ages from 14 to 19, many of which reside in the Township of North Stormont, and the team is committed to representing its community with pride.


This season, the Warriors have qualified to participate in the Canadian Juvenile Broomball Nationals which will be held in Val D'Or, Quebec in March 2025. As you can imagine, this adventure will create additional costs that the team is seeking financial support to help offset. One of these costs is additional ice time for practices.

We understand that the Township of North Stormont cannot sponsor the team. However, we were wondering if it could instead either reduce the price of the team's ice rental for some of its practices or perhaps donate an hour of practice ice. Any reduction in the cost of ice time for practices represents funds the team would not have to fundraise. We understand that this may not be possible, but wanted to inquire just in case.

On behalf of the team, I would like to thank you for considering this request. Please know that I am available to answer any questions you may have.

Sincerely,

Daniele Lafrance, Township of North Stormont resident and parent-volunteer for the Warriors

 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. REC-02- 2025
Agenda Date:	January 28, 2025	
Subject:	Transfer from Reserves Request	
Attachments:		

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont approves the transfer from the ARC Donation Reserve to pay for the Univerus training session at a maximum of \$700.00.

2.0 **LEGAL DESCRIPTION**

3.0 **BACKGROUND**

The Director of Parks, Recreation and Facilities presented the Univerus system (formerly BookKing) and the cost of the yearly membership and training to Amalgamated Recreation. Amalgamated Recreation voted to use the system free of charge for a trial period until December 2025. They agreed to pay for the training session using the ARC donation fund reserve. The 4-hour training will cost \$600.00, plus taxes of \$78.00, for a total of \$678.00.

4.0 **POLICY CONSIDERATION**

5.0 **ANALYSIS**

The Director is optimistic that the group will continue with the Univerus system after the trial period. As Amalgamated Recreation was informed at the December 22, 2024 meeting, if Amalgamated wishes to use the system after the trial period, the yearly membership cost will be split between the Arena and Amalgamated Recreation at a rate of 50% of the cost to the arena and 50% to be divided among all Amalgamated Recreation facilities. If Amalgamated Recreation as a whole decides not to join, but individual recreation facilities wish to continue with the system, the formula will remain the same with 50% of the membership cost paid by the Arena, and the remaining 50% will be split per user group.

6.0 ENVIRONMENTAL CONSIDERATIONS

7.0 RECOMMENDED CONDITIONS

The Director of Parks, Recreation, and Facilities recommends the transfer from the ARC Donation Reserve to pay for the Univerus training session.

8.0 ALTERNATIVES

Council could deny the request from ARC for the funding request.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☐ N/A ☒

This item is within the approved budgeted amount:

Yes ☐ No ☐ N/A ☒

This item is mandated by the Provincial/Federal Government:

Yes ☐ No ☐ N/A ☒

Prepared By:

**Reviewed and
submitted by:**

**Submitted for Council
consideration by:**




**Pierre Thibault
Director of Parks
Recreation & Facilities**



Treasurer



**Craig Calder
CAO/Clerk**

 The Corporation of the Township of NORTH STORMONT		Report No. REC-03- 2025
Agenda Date:	January 28, 2025	
Subject:	Tastefest 2025	
Attachments:	<input type="checkbox"/> TASTEFEST 2025 Letter to Council <input type="checkbox"/> 2024 Sand Filter 2021 Quote for Moose Creek filter replacement.121	

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont approves Tastefest to be held on September 6, 2025 in Moose Creek and the application of a Special Occasion Permit from the Alcohol and Gaming Commission of Ontario (AGCO).

2.0 **LEGAL DESCRIPTION**

3.0 **BACKGROUND**

In 2019, a fundraiser for the Harry Tessier Memorial Pool in Moose Creek was very successful. This planned annual event was put on hold during the pandemic.

The Tastefest Committee plans to hold the event on Saturday, September 6, 2025. A Special Occasion Permit (SOP) is requested for this event. The committee has followed all necessary steps to obtain an SOP from the Alcohol and Gaming Commission of Ontario (AGCO).

The use of the property was granted by Moose Creek Recreation. Furthermore, a safety plan is in place, and the Director of Recreation, Parks and Facilities has no objections to granting permission for the event based on the information provided.

4.0 **POLICY CONSIDERATION**

5.0 **ANALYSIS**

With the return of this important fundraiser, the revenues of 2025 event will be

donated exclusively for the upkeep of the Harry Tessier Memorial Pool in Moose Creek. This will help support all operational costs, modifications if necessary and upkeep of the facility.

6.0 ENVIRONMENTAL CONSIDERATIONS

7.0 RECOMMENDED CONDITIONS

8.0 ALTERNATIVES

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☐ N/A ☒

This item is within the approved budgeted amount:

Yes ☐ No ☐ N/A ☒

This item is mandated by the Provincial/Federal Government:

Yes ☒ No ☐ N/A ☐

Prepared By:

**Reviewed and submitted
by:**

**Submitted for Council
consideration by:**



**Pierre Thibault
Director of Parks
Recreation & Facilities**



**Craig Calder
CAO/Clerk**



**Craig Calder
CAO/Clerk**

TASTEFEST 2025

January 22nd, 2025

Dear Members of Council,

This letter is submitted to you requesting approval with a resolution from council in support of TASTEFEST 2025.

TASTEFEST 2025 is hosting its second TASTEFEST event on: *Saturday, September 6th, 2025, from 2-7pm on the grounds of the Moose Creek Recreation Association (MCRA).*

TASTEFEST 2025 is a not-for-profit volunteer committee focused on organizing, leading, and executing a fundraising event that includes tastings of various spirits and delicious foods provided by accredited restaurants, caterers, wineries, breweries, and various other distilleries. All proceeds from TASTEFEST 2025 will support capital costs associated with the Moose Creek Community Pool - *Harry Tessier Memorial Pool* with funds raised geared toward the purchase of a new swimming pool filtration replacement, a total cost estimated to be over \$70,000.

Although the current filtration system is still in fair operating condition, it is nearly 50yrs old and will eventually need replacement. Therefore, the funds raised from TASTEFETST 2025 will be secured for this eventual purchase.

You may recall that our first and last TASTEFEST event took place in September 2019 with amazing results in net proceeds of over \$33,000 in support of the Moose Creek Pool. Due to the pandemic, we were unable to organize future TASTEFEST events until now.

TASTEFEST 2025 communicated in August 2024 with the Township's Director of Recreation with details of the event, and we received approval by Mr. Thibault in the fall 2024 for TASTEFEST 2025 to move forward with the event preparation and begin applying for a *Special Occasion's Permit* liquor license via application to the Alcohol and Gaming Commission of Ontario (AGCO). We are pleased to report that TASTEFEST 2025 recently communicated with the AGCO inspector on Monday, January 20th, 2025, and the only item we require is a resolution from council for approval of the TASTEFEST 2025 event. AGCO asks for a resolution from council since TASTEFEST 2025 is a non-registered charitable organization.

Once we have council's resolution, we can then receive our SOP! There have been many steps in achieving this license for 5 months now, and we are excited to finally be nearing this goal.

TASTEFEST 2025 continues to work closely with Township staff including the Director of Recreation, Fire Chief, and Building Inspector, Moose Creek Recreation Association (MCRA) volunteers, and the Eastern Ontario Health Unit (EOHU). In addition, we have notified the OPP of the event, and we will further communicate with St. John's Ambulance, security professionals, sponsors, vendors, and volunteers to execute the event with safety, compliance, and success.

We look forward to continuing to organize this much-anticipated event for our community, raising needed funds for our local public pool, and to council's approval.

Kindest regards,

Roxane Villeneuve

Chairperson - TASTEFEST 2025, 2019



5905 Prince of Wales Drive, North Gower, Ontario K0A 2T0 (Tel. 613-733-0332) (Fax: 613-489-4240)

February 3, 2021

Veronique Piette
Moose Creek Municipal pool

Re: Swimming pool filtration replacement

1.	<ul style="list-style-type: none">• Provide suitable access (new doors) for removal of existing filter system and installing the new filter equipment;• Disconnect / reinstatement, repair or alteration to electrical wiring, pump connections, domestic plumbing etc;• Repairs or alterations to fence adjacent to the pool filter room;	All to be By Others
2.	<u>Replace pool filter tank:</u> <ul style="list-style-type: none">• Remove existing filter tank; dispose of off site• Supply and install a 42" x 72" horizontal sand filter with correct media• Re-plumb filter system, connect to owners pump and base piping in filter area• Re-install existing flow meter• Start filter system and instruct operator.	\$56,651.00
3.	Filter Pump: supply and install a 5VMB bronze filter pump (done at same time as filter change above).	\$8,995.00

This quote is good for 30 days

Taxes are EXTRA to all prices. All work is warranted against defects in workmanship for a period of one year from date of completion unless otherwise noted.

If you want to go ahead with the work please let me know ASAP. We require a deposit of 50% of the total including TAXES before ordering the filter, with the balance due on completion of the work.


If you have any questions about this quote please don't hesitate to contact me.

Sincerely,

Jeff Benson

Jeff Benson

C:\Quotes2021\Moose Creek Filter replacement.121

 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. REC-04- 2025
Agenda Date:	January 28, 2025	
Subject:	Pedestrian Bridge Funding - Crysler	
Attachments:		

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont supports applying to the Active Transportation Fund for the construction of a new pedestrian bridge in Crysler;
AND FURTHER, the Council of the Township of North Stormont commits to the municipal portion of the grant at 40% of the total costs of the project estimated at approximately \$366,000.

2.0 **LEGAL DESCRIPTION**

3.0 **BACKGROUND**

A connection bridge in has been a goal of our community for at least 5-10 years. The benefits to our vulnerable population for low impact exercise would be significantly improved and this extension of the recreational trail is a benefit to the Township specifically, but to eastern Ontario broadly, as it will assist in interconnecting trail systems across the area. This will certainly be an attraction for new families and provide residential growth opportunities in our community and will enhance/support the Provinces mandate of building more affordable homes and these types of amenities will be a definite attraction to home buyers. The bridge will realize the Crysler trails full and true potential for active lifestyle choices in a safe and vehicle free natural environment.

The Township of North Stormont committed to spending up to \$10,000 for engineering fees at the 2025 budget meeting to prepare for the erection of a pedestrian bridge crossing the South Nation river and connecting trails. In reviewing bridge costs and estimates for erecting the bridge including off loading, labour, construction of bridge abutments, crane work, bridge inspections etc. total costs are approximately \$915,662.

The Active Transportation grant is available to municipalities to use for the movement of people or goods powered by human activity. This includes

walking, cycling and the use of human power or hybrid mobility aids such as wheelchairs, scooters, 3-bikes, rollerblades, snow shoes, cross country skis and more. A pedestrian bridge in Crysler would meet the criteria as an eligible project.

This grant provides funding of 60% towards the project with the Township's responsibility being \$366,265. This report is being brought forward now as the funding deadline is February 26, 2025.

4.0 POLICY CONSIDERATION

5.0 ANALYSIS

In review of financing this project there are basically three options:

1. Use the EDP allotment for infrastructure in the amount of \$270,000. This would mean that the Township would still need to fund roughly \$100,000 through taxation (roughly a 2.63% tax increase to start). The current EDP allotment funds road infrastructure and maintenance to keep our maintenance standards met. This would mean trying to find another source for roads funding (roughly 7.1% tax increase).

2. The scenario noted in item 1. (above) but with the seeking of donations and/or sponsorship to ease the municipal cost of the project. At this point and time, this is somewhat of a risk and there are no guarantees.

3. Funding the project through long term debt for our portion. Over a 15 year period this would equate to roughly \$52,000 per year (a 1.36% tax increase) which is certainly more affordable. This would be one more loan expiring in 2040 which is not ideal for cash flow. The other option is to make the term shorter, but then our annual costs would be higher. To extend the term to 20 years may be feasible but I don't know the lifespan of this type of structure so best guesses are being presented.

6.0 ENVIRONMENTAL CONSIDERATIONS

7.0 RECOMMENDED CONDITIONS

That the Council of the Township of North Stormont supports applying to the Active Transportation Fund for the construction of a new pedestrian bridge in Crysler; and commits to the municipal finance portion of the project in the amount of \$366,265.

8.0 ALTERNATIVES

Council could deny the recommendation for the grant application and funding commitment.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget: Yes ☐ No **X** N/A ☐

This item is within the approved budgeted amount: Yes ☐ No ☐ N/A **X**

This item is mandated by the Provincial/Federal Government: Yes ☐ No ☐ N/A **X**

Prepared By:

**Reviewed and
submitted by:**

**Submitted for Council
consideration by:**




Treasurer
Pierre Thibault
Director of Parks
Recreation & Facilities



Treasurer



Craig Calder
CAO/Clerk

 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. PW-01-2025
Agenda Date:	January 28, 2025	
Subject:	Waste Collection Service Tender	
Attachments:		

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont receives Report RFT-PW-001-2025 Waste Collection Service and awards the tender to Environmental 360 Solutions Ltd. at the amount of \$378,702.00 plus tax per year starting in 2025.

2.0 **LEGAL DESCRIPTION**

3.0 **BACKGROUND**

The Public Works Department issued a Tender Request for Waste Collection Service for qualified firms to provide waste collection services for the Township of North Stormont for a five (5) year term. The work will consist of curbside collection for all residents, businesses, and agricultural locations.

4.0 **POLICY CONSIDERATION**

The Procurement (Purchasing) Policy (By-Law No.38-2017) indicates that for Purchases with a total value greater than \$100,000, excluding taxes, a Request for Tender must be issued through the Department Head.

5.0 **ANALYSIS**

RFT-PW-01-2025 RESULTS

VENDOR

Environmental 360 Solutions

BID AMOUNT PER YEAR (+HST)

\$378,702.00

Ltd.	
HGC Management Inc.	\$420,000.00
Miller Waste System Inc.	\$448,118.20
GFL Environmental Inc.	\$487,708.20

6.0 **ENVIRONMENTAL CONSIDERATIONS**

7.0 **RECOMMENDED CONDITIONS**

THAT the Council of the Township of North Stormont award the five (5) year solid waste contract to the lowest bidder, Environmental 360 Solutions Ltd.

8.0 **ALTERNATIVES**

Council can direct the Public Works Department to continue to provide waste collection services.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>
This item is within the approved budgeted amount:	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
This item is mandated by the Provincial/Federal Government:	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

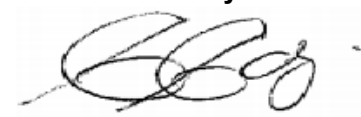
Prepared By:


**Reviewed and submitted
by:**

**Submitted for Council
consideration by:**


Bethany MacDonald
Public Works Admin
Assistant


Blake Henderson
Roads Superintendant


Craig Calder
CAO/Clerk

 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. PW-02-2025
Agenda Date:	January 28, 2025	
Subject:	Land Purchase for Moose Creek Lagoon	
Attachments:	<input type="checkbox"/> West property: 20 Acres <input type="checkbox"/> South Property: 20 Acres <input type="checkbox"/> East Property: +/- 22 Acres	

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont accepts and approves the purchase of +/- 22 acres from lands described as CON 7 PT LOT 21; RP 52R4550 PART 3 PT PART 1; RP 52R4826 PARTS 8 9 PT; PARTS 3 AND 4, former Township of Roxborough, Township of North Stormont for the possibility of installing a new lagoon cell in the village of Moose Creek for an increase in wastewater allocations to permit more development;

AND FURTHER Council of the Township of North Stormont approves using water/sewer reserves at \$5,000 per acre to purchase the property for a total estimated cost of \$110,000.

2.0 **LEGAL DESCRIPTION**

CON 7 PT LOT 21; RP 52R4550 PART 3 PT PART 1; RP 52R4826 PARTS 8 9 PT; PARTS 3 AND 4, former Township of Roxborough, Township of North Stormont, PIN: 601180560

3.0 **BACKGROUND**

The Township of North Stormont has been exploring potential solutions to address the wastewater allocation challenges in the Village of Moose Creek, to promote increased development within the town limits. Expanding the existing lagoon or adding a new lagoon cell would help resolve these issues and support the growth potential of Moose Creek. The current lagoon cells are located at CON 7 N PT LOTS 21, 22; RP52R4826 PART 1 WITH EASEMENT. Three adjacent

properties to the West, South, and East have been evaluated for the expansion. Detailed maps indicating the location of these lands are attached for reference.

4.0 POLICY CONSIDERATION

N/A

5.0 ANALYSIS

The Township has approached the owners of properties to the South, West, and East of the proposed expansion site with an offer to purchase 20-22 acres of their land for the expansion of the Moose Creek lagoon to support future development. The following responses have been received from the three property owners:

South: Not interested in selling their land.

West: Willing to sell the land for \$20,000 per acre.

East: Willing to sell the land for \$5,000 per acre.

Public Works, in collaboration with the Township's OCWA partners, have reviewed the responses and concluded that the property to the West is not economically viable. Both parties agree that the acquisition of approximately 22 acres on the East, described as CON 7 PT LOT 21; RP 52R4550 PART 3 PT PART 1; RP 52R4826 PARTS 8 9 PT; PARTS 3 AND 4, represents the most favorable option due to its economic advantages and strategic location.

Although the Housing-Enabling Water Systems Fund(HEWSF) grant Agreement, Section D2.0(f), considers land acquisition as an ineligible cost, the land is required to provide room for the expansion thus reserves will be used for the purchase. Funding from the HEWSF will be used to assist in developing, repairing, rehabilitating, and expanding wastewater infrastructure.

6.0 ENVIRONMENTAL CONSIDERATIONS

N/A

7.0 RECOMMENDED CONDITIONS

That Council approve the purchase of +/- 22 acres of land as described above for a cost of \$5,000 per acre funded through the water/sewer reserves.

8.0 ALTERNATIVES

Council may decide to not purchase the land, but it is needed for future development.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☐ N/A ☒

This item is within the approved budgeted amount:

Yes ☐ No ☐ N/A ☒

This item is mandated by the Provincial/Federal Government:

Yes ☐ No ☐ N/A ☒

Prepared By:

**Reviewed and
submitted by:**

**Submitted for Council
consideration by:**



**Public Works
Supervisor**



**Bethany MacDonald
Public Works Admin
Assistant**

**Craig Calder
CAO/Clerk**

ArcGIS Web Map



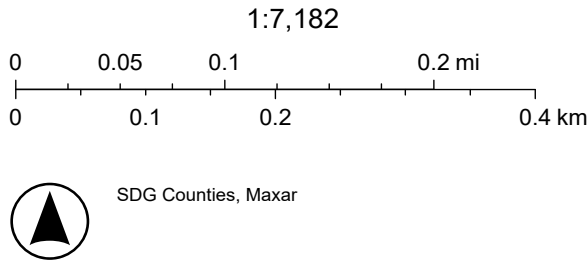
2024-12-20, 9:09:29 a.m.

Civic Address (911)

- Standard Address Signage
- EMILY Project Signage
- Assessment Parcel (Roll)

- Parcel (with MPAC)
- Railway
- Constructed Drain (OMAFRA)

- River or Stream
 - Permanent
 - Intermittent
- Settlement Boundary



Township of North Stormont
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ArcGIS Web Map



2024-12-19, 1:27:34 p.m.

Civic Address (911)

- Standard Address Signage
- EMILY Project Signage
- Assessment Parcel (Roll)

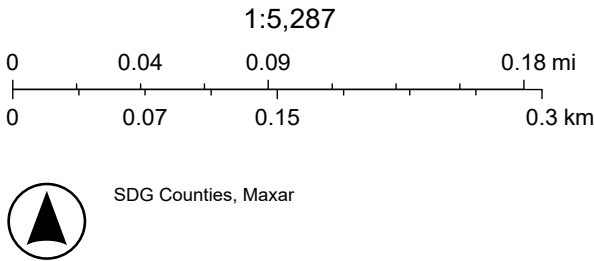
- Parcel (with MPAC)
- Railway

- Constructed Drain (OMAFRA)

River or Stream

- Permanent
- Intermittent

- Settlement Boundary



Township of North Stormont
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North Stormont Web Map



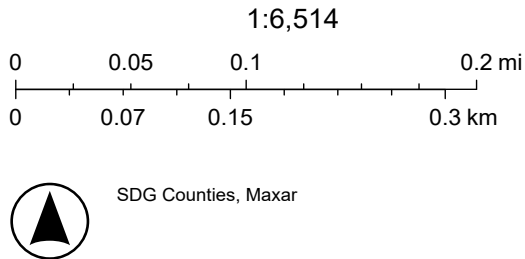
2025-01-21, 1:03:52 p.m.

Civic Address (911)


- Standard Address Signage
- EMILY Project Signage
- Assessment Parcel (Roll)

- TERANET Ownership (PIN)
- Parcel (with MPAC)
- Railway
- Constructed Drain (OMAFRA)

- River or Stream
- Permanent
- Intermittent
- Settlement Boundary



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 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. FIN-01-2025
Agenda Date:	January 28, 2025	
Subject:	Reporting under O.Reg 284.09	
Attachments:		

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont receives report FIN 01-2025 regarding reporting under Ontario Regulation 284-09 for information purposes.

2.0 **LEGAL DESCRIPTION**

N/A

3.0 **BACKGROUND**

The Public Sector Accounting Board (PSAB) introduced new accounting for Asset Retirement Obligations (AROs) that was effective for the December 31, 2023 fiscal year. This new standard establishes how to account and report for a liability which is identified under By-Law 21-2024.

Under Ontario Regulation 284-09 Section 1, in preparing a budget for the year, a municipality may exclude estimated expenses such as for all or a portion of the following:

1. Amortization expenses
2. Post-employment benefit expenses
3. Solid waste landfill closure and post closure costs

Before adopting a budget under Section 2 of Ontario Regulation 284/09, a report must be adopted by Council about the excluded expenses. This report provides this information under the Analysis section.

Furthermore, during the 2023 audit, it was noted that changes to PSAB includes the Township of North Stormont to recognize the following potential AROs on their financial statements:

4. Buildings constructed or repaired before 1990
5. Decommissioning or removal costs associated with arena infrastructure (ammonia)
- 6 Costs associated with the removal of sewage infrastructure
7. Lagoon site restoration.

In discussion with the external Auditor, the Township does not have the capacity to pay for all of the consultant costs associated with regular monitoring and the annual present value calculation required for these items when the Township is simply trying to use funds to keep our current infrastructure safe and operating.

4.0 POLICY CONSIDERATION

Legislated under the *Municipal Act, 2001*
Section 289, Ontario Regulation 284/09
Public Sector Accounting Board (PSAB) standards.

5.0 ANALYSIS

Under Section 1 of O. Reg 284/09 the following should be noted:

1. Amortization expenses, although not identified as a budget item are estimated at \$1,510,306 as per the 2023 audited Financial Statements. Although identified as an expense, the offset is a decrease to the value of the asset.
2. There are no post-employment benefit expense that the Township is aware of.
3. For the 2025 budget, there are no solid landfill closure or post closure costs as the landfills have been properly closed and are being monitored annually.

6.0 ENVIRONMENTAL CONSIDERATIONS

N/A

7.0 RECOMMENDED CONDITIONS

N/A

8.0 ALTERNATIVES

N/A

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☐ N/A ☒

This item is within the approved budgeted amount:

Yes ☐ No ☐ N/A ☒

This item is mandated by the Provincial/Federal Government:

Yes ☒ No ☐ N/A ☐

Prepared By:

**Reviewed and
submitted by:**

**Submitted for Council
consideration by:**




Treasurer



Treasurer



**Craig Calder
CAO/Clerk**

 <div> The Corporation of the Township of NORTH STORMONT </div>		Report No. ADMIN-03- 2025
Agenda Date:	January 28, 2025	
Subject:	Delegated Authority By-laws	
Attachments:		

1.0 **RECOMMENDATION**

THAT the Council of the Township of North Stormont receives this key information report from the Deputy Clerk on delegated authority By-laws for information purposes.

2.0 **LEGAL DESCRIPTION**

N/A

3.0 **BACKGROUND**

One recent By-law has been signed under the delegated authority By-law and was excuted by the Mayor and CAO/Clerk.

By-Law No. 05-2025 was a By-law to exempt certain lands (Lots 10, 11, and 13) from part-lot control in a registered plan of subdivision on Villeneuve Street in Moose Creek.

4.0 **POLICY CONSIDERATION**

Bill 13, *Supporting People and Business Act*, 2021, an Act to amend various Acts, received Royal Assent on December 2, 2021. Schedule 19 of this Bill made changes to the *Planning Act* which allowed for Municipal Councils to pass delegated authority By-laws under Section 34 of the *Planning Act* that are minor in nature to a committee of Council or an individual who is an officer, employee or agent of the municipality.

The Official Plan of the United Counties of Stormont, Dundas and Glengarry was amended in August of 2022 via Official Plan Amendment No. 13 which allows for municipalities to delegate the authority to enact a part-lot control By-law to an individual who is an officer, employee, or agent of the municipality.

By-law No. 45-2017 was passed on June 27, 2017 for various delegated authority powers and duties and was amended by two subsequent By-laws for Planning matters, By-law's 15-2023 passed on February 21, 2023 and By-law 59-2023 passed on August 15, 2023.

5.0 ANALYSIS

These delegated By-laws will save time for people and businesses as per Bill 13 - *Supporting People and Businesses Act*, 2021 for matters that are of a minor nature and that the Planning Department has reviewed and has no objections.

This key information report updates Council as to By-laws being passed under the delegated authority for planning matters and also gives transparency to the By-law numbering process.

6.0 ENVIRONMENTAL CONSIDERATIONS

N/A

7.0 RECOMMENDED CONDITIONS

That Council receives this report for information purposes only.

8.0 ALTERNATIVES

N/A

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes ☐ No ☐ N/A ☒

This item is within the approved budgeted amount:

Yes ☐ No ☐ N/A ☒

This item is mandated by the Provincial/Federal Government:

Yes ☐ No ☐ N/A ☒

Prepared By:

**Reviewed and
submitted by:**

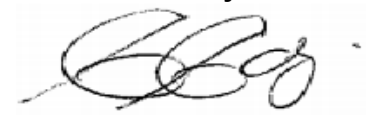
**Submitted for Council
consideration by:**



Lea Anne Munro
Deputy-Clerk



Lea Anne Munro
Deputy-Clerk



Craig Calder
CAO/Clerk

THE CORPORATION OF THE TOWNSHIP OF NORTH STORMONT

BY-LAW NO. 06-2025

BEING a By-law to repeal and replace By-Law No. 29-2024 to establish fees and charges for licences, permits, certificates and various municipal services.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (3) provides that the powers of every Council are to be exercised by By-law;

AND WHEREAS the *Municipal Act, 2001*, c. 25, s. 391 authorizes the municipality to impose fees and charges on persons;

AND WHEREAS the *Planning Act, 2001*, R.S.O. 1990 s. 69 provides that Council may prescribe a tariff of fees for the processing of applications made in respect of planning matters;

AND WHEREAS the *Building Code Act, S.O. 1992* s. 30.28 provides that Council may require the payment of fees on applications for and the issuance of building permits and prescribing the amounts thereof;

AND WHEREAS there is authorization to add unpaid fees and charges imposed by the municipality to the tax roll for which the owners are responsible for paying the fees and charges;

AND WHEREAS the Council of the Township of North Stormont is desirous of establishing fees and charges for certain licences, permits, certificates and various municipal services and deems it expedient to consolidate and regularly update the fees and charges to be collected by the various departments.

NOW THEREFORE the Council of the Corporation of the Township of the North Stormont hereby enacts as follows:

1. That the fees and charges for various municipal services be established and are as shown in the schedules attached hereto and forming part of this By-law with applicable taxes being added as required under Canada Revenue Agency guidelines:

Schedule "A"	Administration
Schedule "B"	Building Permit Fees
Schedule "C"	Fire Department
Schedule "D"	Municipal Law Enforcement
Schedule "E"	Parks and Recreation
Schedule "F"	Planning and Development
Schedule "G"	Public Works

2. That Council or the CAO/Clerk has the authority to waive, reduce, or otherwise vary a fee or charge for the item concerned, in accordance with the general criteria of the fee or charge upon a formal request in writing.
3. That should any part of this By-law including any part of any schedule attached hereto, be determined by a Court of

competent jurisdiction to be invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and the remainder of this By-law including the remainder of the Schedules shall continue to operate and be in full force and effect.

4. That the Fees and Charges By-law shall be reviewed annually by Staff in consultation with the CAO/Clerk and will make any recommendations on increases. All fees and charges shall be rounded to the nearest dollar save and except for "Schedules B – Building Permit Fees" and "G – Public Works (Water and Sewer Services)."
5. That the fees included in this By-law supersede any other fees and charges in any other By-law passed by the Corporation of the Township of North Stormont.
6. That By-law No. 29-2024 and any other By-law inconsistent with this By-law is hereby repealed.
9. That this By-law shall come into force and effect on the date of passing.

READ A FIRST, SECOND AND THIRD TIME and passed in open Council, signed and sealed this 28th day of January, 2025.

François Landry, Mayor

Lea Anne Munro, Deputy Clerk

SEAL

Schedule "A"
Administration Fees

Service Provided	Fees
Burial Permit	\$20.00
Compliance Letter/Certificate - Building	\$75.00
Work Order Letter/Certificate - Zoning	\$75.00
Compliance requests - Subdivision/Site Plan	\$75.00
Closed Meeting Investigator Application Fee	\$125.00
Integrity Commissioner Fee	\$125.00
Commissioner of Oaths (non-municipal documents)	\$10.00
Copies of Various Reports such as: - Asset Management Plan - Comprehensive Zoning By-law - Official Plan	\$1.00 per page to a maximum of \$50.00 per report
Fence Viewing Administration Fee	\$105.00
Freedom of Information (FOI) Request	\$5.00 plus cost of search; pursuant to MFIPPA
Hourly rate for specialized requests from property owner when staff time exceeds 10 minutes; requests must be received in writing	\$50.00 per hour with a minimum charge of \$50 plus applicable disbursements
Interest Rate for Miscellaneous Accounts Receivable	1.25% per month
Lottery Licenses: - Bingo - Raffle/Blanket Raffle - Bazaar - Break open tickets (Nevada)	 \$5.00/event 3% of total prize value \$35.00 3% of total prize value
Marriage License	\$150.00
Photocopies: - Per sheet up to 11" x 17" - Per sheet larger than 11" x 17"	 \$1.00 \$5.00
Temporary Patio Extension Application	\$150.00
Taxes and Water & Sewer	
- Duplicate invoices/request for reprint of tax and/or water & sewer	\$20.00
- Tax Certificate, information request e.g. Real Estate, legal	\$50.00
- Returned Payments (NSF fee)	\$42.00
- Tax Sale Administration Fee	\$300.00
- Printed Tax Sale Tender Package	\$10.00
- Tax and/or Utility account inquiry document(s)	\$10.00
Tile Drain Inspection Fee	\$150.00
Tile Drainage Loan Application Fee	\$175.00

Civic Numbers & Posts	
PVC Civic numbers 48" complete kit (not installed)	\$140.00 plus, applicable taxes
PVC Civic numbers 72" complete kit (not installed)	\$156.00 plus, applicable taxes
PVC blade with numbers	\$73.00 plus, applicable taxes
PVC Caps for posts	\$7.50 plus, applicable taxes
PVC Posts (4"x 4" x 48")	\$37.00 plus, applicable taxes
PVC Posts (4"x 4" x 72")	\$53.00 plus, applicable taxes
Steel spike for vinyl post (with 4x4)	\$21.50 plus, applicable taxes
Aluminum blade (with numbers 1 side)	\$37.00 plus, applicable taxes
Aluminum blade (with numbers 2 side)	\$58.00 plus, applicable taxes
Steel post (1" x 1" x 72")	\$21.50 plus, applicable taxes
Installation of PVC blade & post and/or steel spike	\$106.00 plus, applicable taxes
Installation of PVC blade only	\$53.00 plus, applicable taxes
Installation of steel post and/or aluminum blade	\$106.00 plus, applicable taxes

Schedule "B"
Building Permit Fees

Class of Permit	Fees
Application Fee	\$60.00
Residential	
New build and addition and creation of unit	\$0.83/sq. ft. per gross floor area
Multi units, dwelling, mobile home, row house and modular home	
Basement and new foundation and renovation	\$0.24/sq. ft. per gross floor area
Residential accessory attach or detach garage, carport	\$0.62/sq. ft. per gross floor area
Tempo (shelter)	\$58.00 minimum
Industrial, Commercial or Institutional	
New Construction & Additions	\$0.79/sq. ft. per gross floor area
Basement and new foundation and renovation	\$0.30/sq. ft. per gross floor area
Agricultural Buildings Livestock and storage building	
New Construction & Additions	\$0.50/sq. ft. per gross floor area
Cover all or fabric covered building	\$0.47/sq. ft. per gross floor area
Renovations, Alterations, Repairs	\$0.19/sq. ft. per gross floor area
Manure Storage Pit Concrete or structure	
New Construction	\$0.36/sq. ft. of building area
Earthen manure lagoon	\$118.00 minimum fee
Renovations, Repairs	\$0.19/sq. ft. of building area
Silos & Grain Bins	\$0.31/sq. ft. of building area
Decks, Patios or Porches	\$118.00 minimum fee
Solid Fuel Burning and or fireplace	\$118.00 minimum fee
Designated structures	
Retaining wall	\$118.00 minimum fee
Structural sign	\$118.00 minimum fee
Solar panel on building	\$0.19/sq. ft.
Plumbing fixtures	\$118.00
Pools or spas and deck less than 10m ²	\$118.00
Demolition	\$118.00
Change of Use	\$118.00
Permit Renewal	\$118.00
Transfer of Permit	\$118.00
Revision to Permit	\$118.00
Conditional Permit	Same as building permit classification
Towers (Communication)	\$0.79/sq. ft. of building associated with tower
Structure to supports Wind Turbines	\$10.00/\$1,000.00 value of construction
Minimum permit fee	\$118.00 except tempo

Building Prior to a Permit being Issued	Double the cost of the building permit fee
Refund	<ul style="list-style-type: none">- Application filed, processing and review of plans – 80% of fee eligible for refund- Application filed, plans reviewed, and permit issued – 50% of fee eligible for refund- Additional deduction for each field inspection performed – 5% of fee
100% refundable deposit within a year 25% deducted for every year permit remains active At the discretion of the CBO for years prior to 2023	<ul style="list-style-type: none">- \$100.00 deposit for every permit less than \$500.00 of permit fee- \$500.00 deposit for every permit above- \$500.00 but less than \$1,000.00 of permit fee- \$1,000.00 deposit for every permit exceeding- \$1,000.00 in permit fee

**Schedule “C”
Fire Department**

Service Provided	Fees
Inspection - Single Dwelling	\$78.00
Inspection Duplex	\$104.00
Inspection Triplex	\$130.00
Apartment Buildings	\$104.00
- Each Additional Unit	\$26.00
Inspection Industrial/Commercial	\$156.00
- Each Additional Unit	\$31.00
Inspection Commercial with residential	\$104.00
- Each additional commercial or residential unit	\$26.00
Licensed Day Care Inspection	\$104.00
Fire Safety Plan Review	\$80.00
- Approval for each submission	\$33.00
Letters/Incident Reports	\$80.00
False Alarm	
First False Alarm	Nil
Second False Alarm in any 12-month period	\$200.00
Each subsequent false alarm in any consecutive 12-month period	\$400.00
Non-Resident	
Non-Resident – vehicle fire/accident	MTO rates
Non-Resident – ice/water rescue	MTO rates
Response	
Specialized equipment and/or resources to control or minimize loss (not provided by fire department) *	Total cost recovery
Equipment required to take down or make safe a scene for investigation or overhaul (not owned by Fire Department) *	Total cost recovery
Demolish, clean-up and make safe after a fire (if not completed by property owner) *	Total cost recovery
Clean-up spills as defined in the Environmental Protection Act, Part C, as amended *	Total cost recovery
Other	
Special Events for Fire Protection/Standby Supervision only	Total cost recovery
Smoke Alarms/Carbon Monoxide Alarms	Total cost recovery

* **Vehicle and firefighter hours to include refurbish of vehicles and equipment readied for the next incident or response
(Total cost recovery)**

Schedule “D”
Municipal Law Enforcement

Service Provided	Fees
Annual Dog Licence Fees:	
- Breeders Kennel Licence	\$104.00
- Lodging Kennel Licence (other than own dogs)	\$156.00
- Service dogs	N/C
Property Standards Appeal	\$250.00

**Schedule “E”
Parks and Recreation**

Service Provided	Fees
Division 1 Local	\$164.00/hour plus applicable taxes
Division 2 External	\$184.00/hour plus applicable taxes
Division 3 Private training camps	\$194.00/hour plus applicable taxes
Division 4 Adults	\$196.00/hour plus applicable taxes
Division 5 Casual non-prime time	\$148.00/hour plus applicable taxes
Division 6: Summer rental starting April 1 st	\$200.00/hour plus applicable taxes
Division 7: School	\$112.00/hour plus applicable taxes

LCIS INSURANCE POLICY

Low Risk Sporting Events/Activities (Non-Leagues or Tournaments) included in the LCIS Insurance Policy

Badminton, baton twirling, bowling, curling, dance lessons, horseshoes, lawn bowling, public skating, shuffleboard, table tennis, tai shi, tennis, pickle ball, bocce, dance lessons, baseball, basketball, volleyball, swimming with a lifeguard, non-contact hockey, soccer, yoga, frisbee, track

For ice and concrete pad sporting events - eligible low risk rates

Number of Participants	Hourly Rate	Day Rate	Season Rate
1-25	\$ 5.00	\$43.00	\$177.00
26-50	\$10.00	\$48.00	\$208.00
51-100	\$15.00	\$64.00	\$295.00
All Rates Above Include 8% taxes			

Concrete Pad non-sporting events - eligible low risk rates

Anniversaries, arts, art shows and exhibits, auctions, banquets, bazaars, birthday parties, bridge, chess clubs, craft shows, health fairs, bingo, dance parties, dance recitals, concerts, dinners, engagement parties (e.g. Jack and Jill events), fashion shows, dance recitals, graduations, music recitals or other family celebrations (e.g. christenings, showers, graduations etc.), photo shoots, day camps, field trips, religious services, retirement parties, reunions, sports and wellness clinics, seasonal markets, talent shows, trade shows, theatre performances, funeral receptions, weddings or other ceremonies

Number of Participants	Hourly Rate	Day Rate
1-50	\$1.18	\$10.00
51-100	\$2.36	\$25.00
101-150	\$4.71	\$40.00
151-200	\$9.42	\$55.00
201-250	\$11.78	\$70.00
251-300	\$14.14	\$85.00
All Rates Above Include 8% taxes		

Non-sporting Event with Alcohol/ Non-eligible sports or non-eligible event

Please communicate with the Director of Parks, Recreation and Facilities

Schedule "F"
Planning and Development

Service Provided	Fees
Zoning Amendment	\$1,600.00
Surplus farm dwelling zoning amendment applications	\$550.00
Remove Holding By-law	\$350.00
Minor Variance - Minor Residential, Agricultural & Rural Zones	\$600.00
Construction/Use of land prior to obtaining municipal approvals with result in an application surcharge fee of 50%	\$900.00
Minor Variance – Major All other Zones	\$800.00
Construction/Use of land prior to obtaining municipal approvals with result in an application surcharge fee of 50%	\$1,200.00
Official Plan Amendment	\$1,550.00
Joint Zoning and Official Plan Amendment	\$2,050.00
Temporary Use By-law	\$1,500.00
Land Severance / Consent	\$700.00
Parkland Fee for Consents	\$1,000.00 per severance or 5% of value (whichever is lesser)
Site Plan Control Application	\$1,550.00
Site Plan Control Amendment	\$550.00
Plan of Subdivision/Condominium Application	\$75.00 per building lot - minimum \$1,000.00 - maximum \$2,000.00
Lifting of 0.30 metre (1 foot) reserve	\$50.00 plus legal and engineering and surveying costs
Part Lot Control Exemption	\$300.00 per By-law plus legal and engineering and surveying costs
Local Planning Appeals Tribunal (LPAT)	\$2,500.00 deposit plus actual costs
All other miscellaneous Planning Agreements i.e. encroachment, development, etc.	\$600.00 plus legal and engineering and surveying costs
Telecommunications/Cell Tower Application	\$1,000.00
Municipal Consultation Support of Forms for Renewable Energy Projects for completion	- \$100.00 projects 10KW or less - \$400.00 projects less than 1 MW - \$1,000.00 projects greater than

Note: All costs incurred by the Township in the legal, planning, engineering or other professional review of a planning application, or any agreement required as part of planning approval, shall be borne by the applicant at cost.

**Schedule “G”
Public Works**

Service Provided	Fees
Road Cut Application/Permit Fee	\$150.00
Security Deposit	\$2,000.00
Classification of Property Entrance	
Field, Farm, Residential, Temporary, Re-classification, Alteration	\$150.00
Commercial, Industrial, Institutional	\$300.00
Public, Private, Emergency Road	\$550.00
Closure of Unopened Road Allowances Application	\$250.00
Other Fees	
Oversize/Overweight Load Trip Permit	\$150.00
Municipal Consent	\$200.00
Work in Right-of-Way	\$150.00
Waste Management	
Waste Management Fees for Schools	\$1,437.50
Waste Disposal Sticker (each)	\$3.00
Recycle Bin	\$ 10.00 each however new homeowners shall receive their first two (2) recycle bins at no charge
Water and Sewer Services	
Water turn on at curb (OCWA)	\$100.00
Water turn off at curb (OCWA)	\$100.00
Inspection Fee for new water line connection (Building)	\$100.00
Inspection Fee for new sewer line Connection (Building)	\$100.00
Inspection Fee for new water line connection (OCWA)	\$100.00
Inspection Fee for new sewer line connection (OCWA)	\$100.00
Water Capital Rate Connection per unit	\$5,000.00
Sewer Capital Rate Connection per unit	\$5,000.00
Owner Requested Reconnection NB: When it has been necessary to reconnect a service as a result of non-payment, a reconnection charge of \$58.28 shall be levied against the owner’s account	\$100.00
Water turned on without authorization	\$100.00 plus connection fee
Bulk Water Purchases and Sewage Load Disposal	N/A
Capacity Allocation Application Processing Fee (Infill Development applications are exempt)	\$250.00
One Unit of water or wastewater capacity requested	\$175.00

THE CORPORATION OF THE TOWNSHIP OF NORTH STORMONT

BY-LAW NO. 07-2025

BEING a By-law to levy and adopt the 2025 capital and operating budgets in the amount of \$3,848,843.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (3) provides that the powers of every Council are to be exercised by By-law;

AND WHEREAS the *Municipal Act, 2001*, c.25 s. 290 provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Township of North Stormont hereby enacts as follows:

1. That the 2025 estimates of revenue and expenditures for Municipal purposes only, attached hereto as Schedule "A" are hereby adopted.
2. If a surplus exists as of December 31, 2025, all funds shall be transferred to reserves for working capital, or as Council otherwise directs.
3. That any By-law inconsistent with this By-law is hereby repealed.
4. That this By-law shall come into effect on the date of passing.

READ A FIRST, SECOND AND THIRD TIME and passed in open Council, signed and sealed this 28th day of January 2025.

François Landry, Mayor

Lea Anne Munro, Deputy Clerk

SEAL



TOWNSHIP of/CANTON de
**NORTH
STORMONT NORD**
A good place to grow
Ou on cultive la croissance

Schedule "A" to
By-Law No. 07-2025

NORTH STORMONT FINAL 2025 CAPITAL AND OPERATING BUDGETS



January 28, 2025

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Executive Summary

- An Operating Budget is a comprehensive list of planned revenues and estimated costs of day-to-day operations and used on an annual basis.
- A Capital Budget is a comprehensive list of planned expenditures to acquire, replace, or maintain assets with a life cycle of over one year. The format has changed to include a 10-year plan to show potential funding requirements in future years. Council is only required to approve 2025 spending.
- Proposed municipal tax rate increase for 2025 is 4.98%, for total municipal tax dollars of \$3,848,843
- County and education rates will be added to the municipal rate to produce the total tax rate. Counties have been approved at 4.89% increase. School rates remain the same the 2024 rate.
- Actual versus budgeted figures have been included for 2023 and 2024 (as of January 9, 2025) for comparative purposes.

Key Assumptions and Rationale

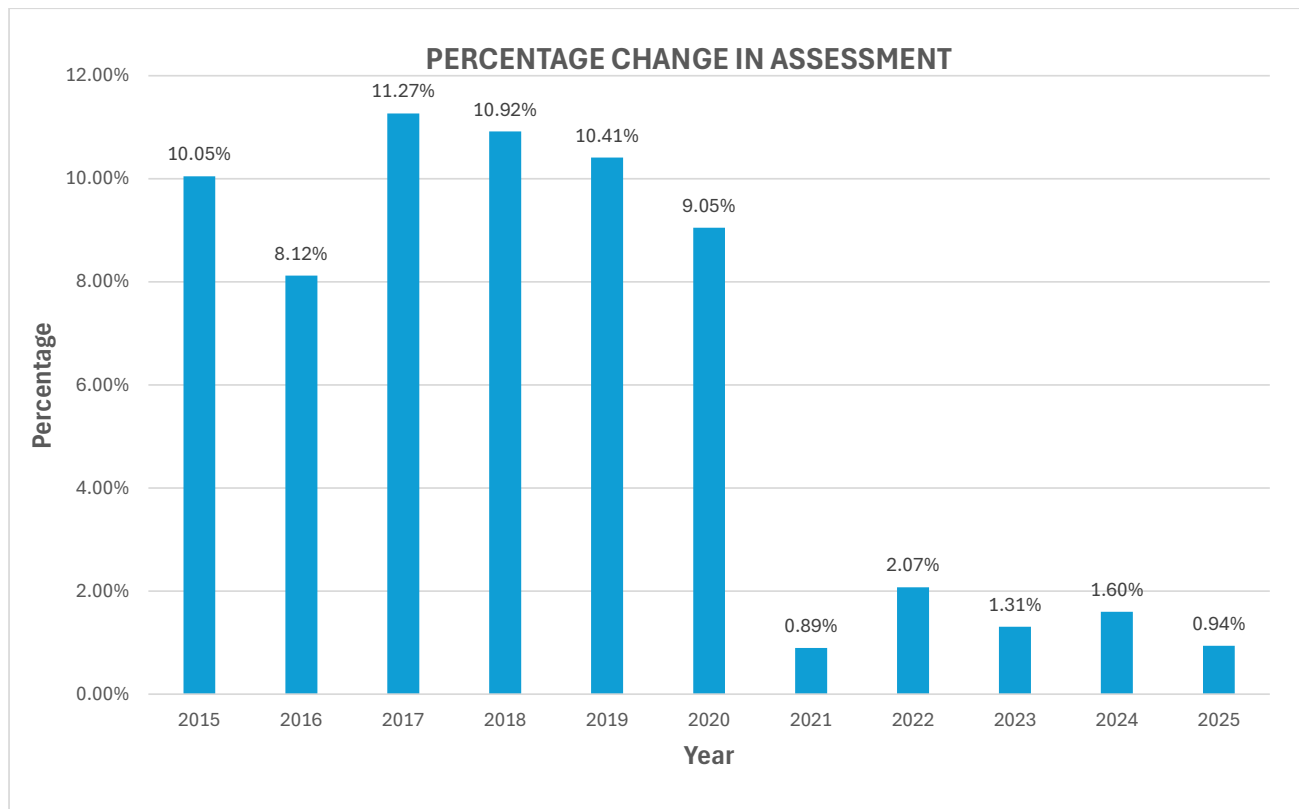
- Cost of living incorporated at 2% based on average Consumer Price index for 2025 on all salaries.
- Salary step increases and changing staff levels have impacted the budget in both salaries and benefit amounts. Furthermore, three staffing positions are now funded for a full year versus the 6 months in 2024.
- Benefits rates are increasing by 19.8% in 2025.
- Insurance rate increase is projected between 10-17%. With negotiations and a change in carrier there has been a savings of just under \$32,000
- Capital items that were deferred or that were not complete were transferred to reserves at the last meeting of Council in 2024 to be used in the future.
- Continued freeze in assessment values of properties except for growth, and a shift in the tax class has resulted in a gain of approximately .94% or \$57,000.
- A 1% increase in the tax rate equates to \$36,142 dollars.
- Transfer from reserves of approximately \$776,540 and \$410,524 moved to reserves in order to keep the tax rate increase lower.
- First full year of borrowing for Moose Creek Community Centre and Crysler Fire Hall
- Additional borrowing of \$1.725 million for the new Township Office and snowplow in order to keep taxes lower
- Continued challenges with increased cost of goods, services, fuel, etc.

Assessment and Taxation

- The Township is a lower tier municipality with the total tax rate made up of Municipal, County and education rates.
- Municipal tax rate is proposed at an 4.98% increase which would increase the municipal portion by \$19 to the residential rate per \$100,000 of assessment.
- The full rate including the SDG Counties and School Boards would increase total taxes of \$50 to the residential rate per \$100,000 in assessment.
- Taxes are calculated by multiplying the assessment value and the total tax rate per property class.
- Of the total tax rate approximately 31.97% is Municipal, 53.10% is County and 14.92% is Education
- Ontario property assessment values are updated every four years; however, the province has postponed any assessment updates and property assessment for 2025 will be continued to be based on fully phased in January 1, 2016 values unless there have been specific changes to a particular property

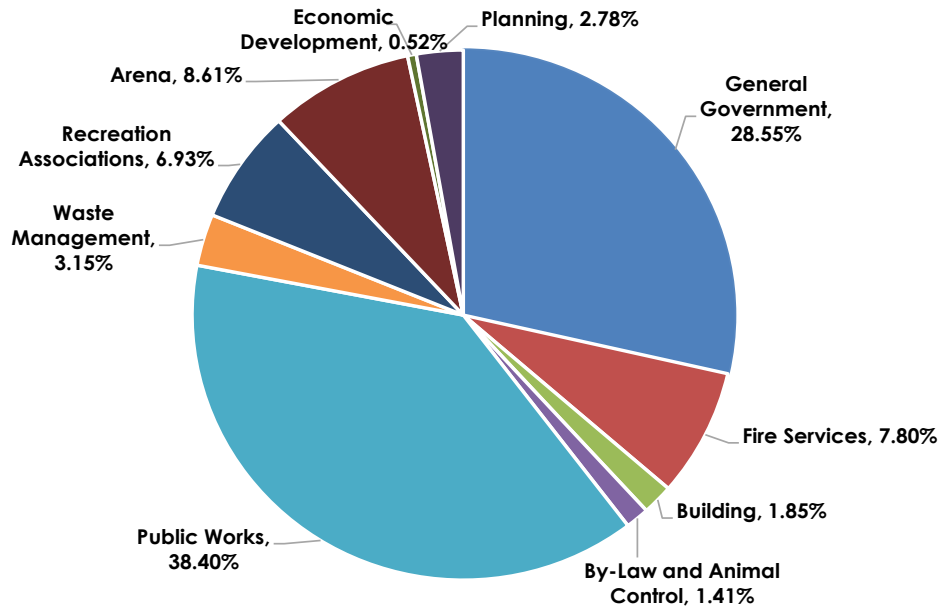
Final 2025 Capital and Operating Budgets

Current Budget Snapshot	2024	2025	Change \$	Change %
Total Tax Levy	\$3,614,211	\$3,848,843	\$234,632	6.49%
Total Weighted Assessment	\$942,950,546	\$956,508,267	\$13,557,721	1.44%
Residential Assessment RT	\$662,080,312	\$674,033,112	\$11,952,800	1.81%
Residential Tax Rate	0.00383287	0.00402385	0.00019097	4.98%
Township Taxes per \$100,000 Residential Assessment	\$383	\$402	\$19	4.98%



2025 Final Budget Summary

Township of North Stormont 2025 Final Budget Summary					
Departments	Revenues	Expenditures	Taxation Levy 2025	Net Taxation Levy for 2024	Tax Levy Change 2024-2025
General Government (Excl' PIL)	(4,816,101)	3,569,926	(1,246,175)	(950,859)	\$ (295,316)
Fire Services	(105,565)	975,777	870,212	808,068	\$ 62,144
Building	(231,076)	231,076	-	-	\$ -
By-Law and Animal Control	(4,000)	176,513	172,513	152,908	\$ 19,605
Public Works	(2,179,745)	4,801,055	2,621,310	2,143,213	\$ 478,097
Waste Management	(25,000)	393,730	368,730	456,439	\$ (87,709)
Recreation Associations	(444,931)	865,992	421,061	450,670	\$ (29,609)
Arena	(661,813)	1,076,367	414,554	353,952	\$ 60,602
Economic Development	-	65,000	65,000	-	\$ 65,000
Planning	(185,752)	347,390	161,638	199,820	\$ (38,182)
Water and Wastewater	(2,923,017)	2,923,017	-	-	\$ -
Growth due to assessment change					
TOTALS	\$ (11,577,000)	\$ 15,425,843	\$ 3,848,843	\$ 3,614,211	\$ 234,632

EXPENSES BY AREA

[4]

Water and Wastewater

- Water and wastewater are user fee based and only those on the systems, pay for the service. This does not affect the tax base.
- The 2025 budget includes a 5.7% rate increase which aligns with the recommendations outlined in the BMA Management Consulting Inc.'s water and wastewater long range financial plan adopted by Council in 2020.
- Water/wastewater budget detail has been segregated by area (Finch, Crysler, Moose Creek) to ensure that the area receiving the major infrastructure is the one paying for it.

NORTH STORMONT - FEES & CHARGES FOR THE SUPPLY OF WATER & SEWER SERVICES					
QUARTERLY					
	2021	2022	2023	2024	<i>Proposed</i>
					2025
Increase (BMA Consulting)	5.80%	5.0%	5.7%	5.7%	5.7%
WATER	\$ 126.40	\$ 132.72	\$ 140.29	\$ 148.29	\$ 156.74
SEWER	\$ 99.94	\$ 104.94	\$ 110.92	\$ 117.24	\$ 123.93
FINCH WATER SPECIAL RATE					
CAPITAL- BOTH SERVICES	\$ 29.39	\$ 30.86	\$ 32.62	\$ 34.48	\$ 36.44
CAPITAL -WATER ONLY	\$ 14.69	\$ 15.43	\$ 16.31	\$ 17.24	\$ 18.22
W & S Quarterly	\$ 255.73	\$ 268.52	\$ 283.83	\$ 300.01	\$ 317.11
Water Only Quarterly	\$ 141.10	\$ 148.15	\$ 156.60	\$ 165.52	\$ 174.96
Vacant Lot - Annually	\$ 117.59	\$ 123.47	\$ 130.50	\$ 137.94	\$ 145.81

Final 2025 Capital and Operating Budgets

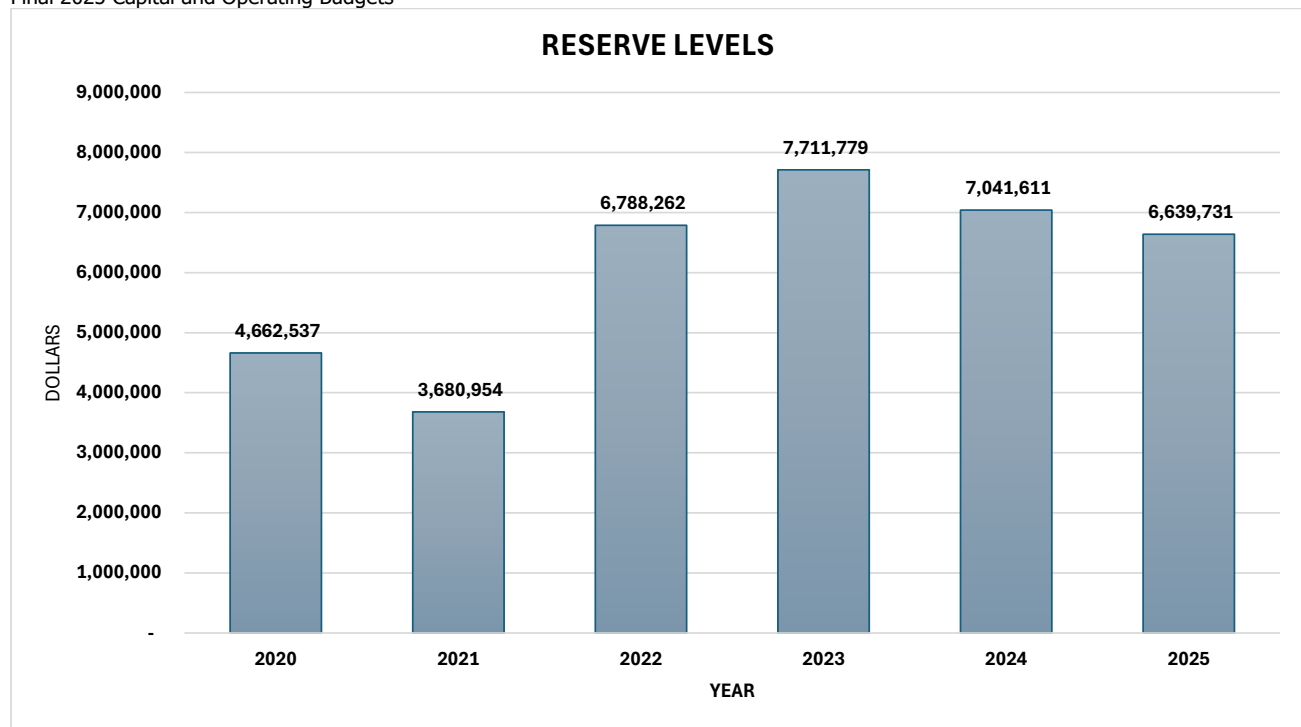
Major changes from 2024 to 2025

Item	Change	Comments
OMPF funding increase	(50,900)	
Grant funding for generator	(50,000)	
Rental Revenue from Daycare	(40,163)	
Reduction in tax penalties due to increased collections	25,000	
Old Township office and lot sale increase in land sales	(401,000)	
Transfer from reserves for AMP and Stoneshare	85,000	
LTD proceeds to fund school renovation increase	(470,000)	
Reduction in fire donations	271,000	
Decrease in aggregate resources funding	100,000	
Increase in OCIF funding	(48,500)	
MTO funding for Allaire Road	(131,000)	
Reduction in EDP User Agreement revenues	786,373	Due to the roads that qualify for this funding, last year budgeted \$1.1M
Transnomis funding for right of ways PW	(88,500)	Not budgeted in 2024
LTD proceeds for new snowplow	(375,000)	
Increase GFL revenues	(400,500)	
Reduction in waste diversion funding	118,051	Due to removed of recycling program - Stewardship funding
Moose Creek grant for generator	(40,000)	
Moose Creek donations for generator	(40,000)	
Arena rental revenues increase	(35,000)	
Salary and benefit increases	150,431	Benefits increased at 19.8%
3 positions now budgeted at full year	155,012	
Insurance savings due to new carrier	(31,573)	Savings due to new carrier
Capital admin increase	992,000	Moved from consulting, plus office building
Increase in legal fees	10,000	Increased litigation
Long term debt charges for building	94,704	
Reduction in transfer to reserves admin	(98,905)	For sale of excess land
Increase in OMERS due to past employees	80,000	
Increase in fire capital	11,530	
Decrease in transfer to reserves fire	(260,000)	
Increase in dust control	53,750	Due to complaints
Increase in capital for roads	406,177	Majority of this is due to new snow plow
Reduction in transfer to reserves for fleet	(189,000)	
Reduction in recycling costs	(154,000)	
Increase in arena repairs and maintenance costs	11,200	Ashphalt and concrete repairs due to safety issues
Increase in capital for planning	45,000	
Maxville Manor funding	20,000	
Transfer from reserves Arena roof	(150,000)	
Increases due to reassessment or new builds	(57,000)	From MPAC tax roll
Decrease in Economic Development due to contracted services and increased CIP	(54,336)	
Crysler Snow removal cut	(5,000)	
Decrease in Finch recreation capital	(10,000)	
Various increases and decreases throughout	(219)	To balance
	234,632	

Final 2025 Capital and Operating Budgets

RESERVES & RESERVE FUNDS				
2025 BUDGET				
Description	2024 Projected End Balance	2025 Transfer to Reserves	2025 Transfer from Reserves	2025 Projected End Balance
DEFERRED REVENUES				
AODA grant	-			-
Community Benefit Fund (EDP)	61,843		(10,000)	51,843
EDP Road User Agreement	1,012,534		(327,000)	685,534
Total Deferred	1,074,377	-	(337,000)	737,377
WORKING OR FISCAL RESERVES				
Amalgamated Rec Township Reserve	42,656			42,656
CBO Reserve	127,788		(81,159)	46,629
Election Reserve	11,130	14,000		25,130
Winter Maintenance	70,000		(70,000)	-
Working Reserve	2,460,595		(75,000)	2,385,595
Total Working	2,712,169	14,000	(226,159)	2,500,010
DISCRETIONARY RESERVE FUNDS				
Capital				
Accessibility Reserve	40,000			40,000
Amalgamated Rec Donation Reserve	6,460			6,460
Avonmore Recreation Donation Account	-	10,000		10,000
Fire Departments Reserve	478,778	100,000		578,778
Fleet & Equipment Reserve - Public Works	150,000	-		150,000
Infrastructure Reserve	154,055	1,000		155,055
Moose Creek Capital Donations	118,478			118,478
Playground Reserve	10,774			10,774
Reserve for Capital Expenditures	173,222			173,222
Total Capital	1,131,767	111,000	-	1,242,767
Specific Purpose				
Arena Reserve	149,069		(149,069)	-
Crysler Fire Station Reserve	3,000			3,000
Landfill Site	20,681			20,681
Medical Centre Reserve	2,897			2,897
Roads Reserves	296,534	31,000		327,534
	472,181	31,000	(149,069)	354,112
Water/Wastewater				
Crysler Water & Sewer Reserve	565,100	254,024		819,124
Finch Water & Sewer Reserve	509,693		(44,676)	465,017
Moose Creek Water & Sewer Reserve	500,720		(55,000)	445,720
Total Specific Purpose	1,575,513	254,024	(99,676)	1,729,861
OBLIGATORY RESERVE FUNDS				
Canada Community Building Fund	55,604			55,604
Parkland Reserve	20,000			20,000
Total Obligatory	75,604	-	-	75,604
GRAND TOTAL	7,041,611	410,024	(811,904)	6,639,731

[7]



Final 2025 Capital and Operating Budgets

Debentures and Long-Term Debt

- Debt has been used for funding sources for 2025 in order to make the purchase of large capital affordable to the Township. The annual debt repayment limit from the Ministry of Municipal Affairs and Housing is 25% of total revenues or \$1,569,169. With existing and new debt, the Township will be at \$619,612 or roughly 10%.
- Short term borrowing is noted, however with falling interest rates, the best possible options will be sought.

Debenture Payments Township of North Stormont 2025												
Original Amount	\$ 1,500,000	\$ 422,942	\$ 214,273	\$ 412,500	\$ 455,000	\$ 325,000	Starting 2025	Starting 2025	NEW	NEW		
Account	1-2-9304-0000	1-2-9301-0000	1-2-9303-0000	1-2-9313-0000	1-2-9305-0000	1-2-9307-0000	1-2-9315-0000	1-2-9316-000	1-2-3900-3990	1-2-9303-0000		
	Arena Retrofit	Water Trucks	Snow Plow	PW vehicles	Fire Truck 455K	2022 Waste Truck	2024 Moose Creek Community Hall	2024 Crysler Fire Hall	2024-25 School Renovations	2025 Snow Plow	Total by month	
Jan		\$ 23,329.78	\$ 11,819.45				\$ 19,844.85	\$ 13,828.89	\$ 2,266.97	\$ 1,402.98	\$ 72,492.92	
Interest		\$ 558.55	\$ 282.98				\$ 28,765.50	\$ 20,045.25	\$ 5,625.00	\$ 1,562.50	\$ 56,839.78	
Feb					\$ 9,883.81				\$ 2,276.41	\$ 1,408.82	\$ 13,569.04	
Interest					\$ 5,745.18				\$ 5,615.55	\$ 1,556.65	\$ 12,917.38	
Mar						\$ 32,147.55			\$ 2,285.90	\$ 1,414.69	\$ 35,848.14	
Interest						\$ 3,853.97			\$ 5,606.07	\$ 1,550.78	\$ 11,010.82	
Apr									\$ 2,295.42	\$ 1,420.59	\$ 3,716.01	
Interest									\$ 5,596.54	\$ 1,544.89	\$ 7,141.43	
May	\$ 35,984.51								\$ 2,304.99	\$ 1,426.51	\$ 39,716.01	
Interest	\$ 15,261.23								\$ 5,586.98	\$ 1,538.97	\$ 22,387.18	
Jun				\$22,228.46					\$ 2,314.59	\$ 1,432.45	\$ 25,975.50	
Interest				\$ 1,081.72					\$ 5,577.38	\$ 1,533.03	\$ 8,192.13	
Jul		\$ 23,607.40	\$ 11,960.10				\$ 20,294.34	\$ 14,142.12	\$ 2,324.23	\$ 1,438.42	\$ 73,766.61	
Interest		\$ 280.93	\$ 142.33				\$ 28,316.01	\$ 19,732.03	\$ 5,567.73	\$ 1,527.06	\$ 55,566.09	
Aug					\$ 10,046.89				\$ 2,333.92	\$ 1,444.41	\$ 13,825.22	
Interest					\$ 5,582.10				\$ 5,558.05	\$ 1,521.06	\$ 12,661.21	
Sep						\$ 32,759.96			\$ 2,343.64	\$ 1,450.43	\$ 36,554.03	
Interest						\$ 3,241.56			\$ 5,548.32	\$ 1,515.05	\$ 10,304.93	
Oct									\$ 2,353.41	\$ 1,456.47	\$ 3,809.88	
Interest									\$ 5,538.56	\$ 1,509.00	\$ 7,047.56	
Nov	\$ 36,567.46								\$ 2,363.21	\$ 1,462.54	\$ 40,393.21	
Interest	\$ 14,678.28								\$ 5,528.75	\$ 1,502.93	\$ 21,709.96	
Dec.				\$22,494.09					\$ 2,373.06	\$ 1,468.64	\$ 26,335.79	
Interest				\$ 816.09					\$ 5,518.91	\$ 1,496.84	\$ 7,831.84	
Total	\$ 102,491.48	\$ 47,776.66	\$ 24,204.86	\$ 46,620.36	\$ 31,257.98	\$ 72,003.04	\$ 97,220.70	\$ 67,748.29	\$ 94,703.59	\$ 35,585.71	\$ 619,612.67	
Year Ending	2034	2025	2025	2026	2038	2027	2044	2044	2050	2040	TOTAL	Expiring year
2025 YE balance	794,577.83	-	-	45,797.84	328,262.16	137,400.61	1,229,860.81	857,028.99	1,322,164.26	357,773.06	4,715,092.51	
	1-4-7100-3020 1-4-7100-3100	1-4-2005-3020 1-4-2005-3100	1-4-3005-3020 1-4-3005-3100	see GL below	1-4-2005-3020 1-4-2005-3100	1-4-4300-3020 1-4-4300-3100	1-4-7070-3100 1-4-7070-3020	1-4-2005-3020 1-4-2005-3100	1-4-1055-3020 1-4-1055-3100	1-4-3005-3020 1-4-3005-3100	1-4-3005-3020 1-4-3005-3100	
Total Principal	\$ 72,551.96	\$ 46,937.18	\$ 23,779.55	\$44,722.55	\$ 19,930.70	\$ 64,907.51	\$ 40,139.19	\$ 27,971.01	\$ 27,835.75	\$ 17,226.95	\$ 386,002.36	
Total Interest	\$ 29,939.52	\$ 839.48	\$ 425.31	\$ 1,897.81	\$ 11,327.28	\$ 7,095.53	\$ 57,081.51	\$ 39,777.28	\$ 66,867.84	\$ 18,358.76	\$ 233,610.31	
	\$ 102,491.48	\$ 47,776.66	\$ 24,204.86	\$ 46,620.36	\$ 31,257.98	\$ 72,003.04	\$ 97,220.70	\$ 67,748.29	\$ 94,703.59	\$ 35,585.71	\$ 619,612.67	

10 Year Capital Budget Summary and Detail by Department

- Newly introduced for the 2025 budget.
- This shows potential purchases in future years so that consideration can be given to transfers to reserves to fund these.
- Only 2025 is being asked for approval by Council.
- Funding sources are noted at the bottom of each page.
- Interest at 3% has been included per year to predict possible price increases of items.

CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
TOTAL GENERAL GOVERNMENT 1-4-1050-9000	1,040,000	1,000	2,032,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL FIRE SERVICES 1-4-2000-9000	86,220	360,000	197,750	842,000	82,000	72,000	122,000	72,000	72,000	72,000	72,000	82,000
TOTAL FLEET & EQUIPMENT - PUBLIC WORKS 1-4-3000-9000			406,000	1,275,000	750,000	760,000	577,500	750,000	695,000	270,000	882,000	685,000
TOTAL BY-LAW AND ANIMAL CONTROL 1-4-2155-9000	-	5,000	-	-	-	-	-	-	-	-	-	-
TOTAL BUILDING DEPARTMENT 1-4-2150-9000	-	-	-	10,000	10,000	10,000	10,000	10,000	60,000	-	-	-
TOTAL PLANNING DEPARTMENT 1-4-8000-9000	-	-	45,000	10,000	-	-	-	-	-	-	-	-
TOTAL PUBLIC WORKS 1-4-3390-9000	1,615,823	150,000	1,647,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
TOTAL RECYCLING 1-4-4250-9000	-	-	-	-	350,000	-	-	-	-	-	-	-
RECREATION ASSOCIATIONS												
GENERAL RECREATION 1-4-7010-9000			-	72,000	-	-	-	-	-	-	-	-
BERWICK RECREATION 1-4-7030-9000	11,600	-	-	-	-	-	-	-	-	-	-	-
MONKLAND RECREATION 1-4-7050-9000	-	-	10,000	10,000	-	-	-	-	-	-	-	-
AVONMORE RECREATION 1-4-7060-9000	-	10,000	10,000	237,550	-	-	-	-	-	-	-	-
MOOSE CREEK RECREATION 1-4-7070-9000	96,000	10,000	80,000	-	-	-	-	-	-	-	10,000	-
CRYSLER RECREATION 1-4-7080-9000	50,000	-	51,000	-	-	-	-	-	-	-	-	-
FINCH RECREATION 1-4-7090-9000	17,500	-	205,000	10,000	-	-	-	-	-	-	-	-
TOTAL ARENA 1-4-7100-9000	30,000	50,000	521,625	5,000	25,000	11,000	100,000	30,000	18,000	70,000	5,000	5,000
TOTAL WATER & WASTEWATER	1,425,124	-	1,594,879	5,054,326	1,167,189	394,000	216,000	313,500	-	-	-	-
TOTAL CAPITAL ALL DEPARTMENTS	4,372,267	586,000	6,800,254	9,235,876	4,094,189	2,957,000	2,735,500	2,885,500	2,555,000	2,122,000	2,679,000	2,482,000
Transfer From Reserves	671,488	-	125,324	932,662	-	-	-	-	-	-	-	-
GFL Donation	260,000	-	-	-	-	-	-	-	-	-	-	-
EDP Road User Agreement	1,113,373	-	358,606	545,000	-	-	-	-	-	-	-	-
Transfer from Others/Donations	11,000	-	171,000	-	-	-	-	-	-	-	-	-
CCBF Grant	252,764	-	239,338	239,338	248,911	248,911	250,000	250,000	250,000	250,000	250,000	250,000
Provincial/Federal Grants	699,136	-	1,883,843	3,240,350	1,091,338	375,000	375,000	375,000	375,000	375,000	375,000	375,000
Fire Marshall Grant		-	32,000	-	-	-	-	-	-	-	-	-
Infrastructure grant CSRIF Stream 1 at 50%		-	251,813	118,775	-	-	-	-	-	-	-	-
Sale of Assets	21,764	-	500,000	-	-	-	-	-	-	-	-	-
Long Term Debt	880,000	-	1,725,000	3,041,311	1,826,089	1,486,089	1,302,500	1,475,000	1,420,000	725,000	1,607,000	1,410,000
Tax Supported	737,742	-	1,012,671	695,775	477,000	453,000	592,000	472,000	510,000	772,000	447,000	447,000
User Fees	311,000	-	500,659	422,665	450,851	394,000	216,000	313,500	-	-	-	-
Total Before Inflation	4,958,267	-	6,800,254	9,235,876	4,094,189	2,957,000	2,735,500	2,885,500	2,555,000	2,122,000	2,679,000	2,482,000
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	4,958,267	-	6,800,254	9,512,952	4,343,525	3,231,194	3,078,829	3,345,085	3,050,804	2,609,792	3,393,677	3,238,447

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CAPITAL EXPENDITURES 2025	Budgeted Cost 2024											
	Expenditures	Transfer To Reserves	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
GENERAL GOVERNMENT												
57 Cockburn Street: New Office Building Renovation	1,000,000		1,850,000									
Transfer to Reserves - Avonmore Communal System (1-4-1050-9900)		1,000										
Building Condition Assessment for AMP (1-4-1055-9900)	40,000											
Computer Replacement Schedule			10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Asset Management Plan 2025 update			20,000									
EOC generator (pending approval)			96,000									
Avonmore transfer to reserves (1-4-1050-9900)			1,000									
Stone Share costs (\$40K plus \$15 for Rec)			55,000									
TOTAL GENERAL GOVERNMENT 1-4-1050-9000	1,040,000	1,000	2,032,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Transfer From Reserves	160,000		75,000									
GFL Donation												
EDP Road User Agreement												
Transfer from Others/Donations												
CCBF Grant												
Provincial/Federal Grants			50,000									
Fire Marshall Grant												
Infrastructure grant CSRIF Stream 1 at 50%												
Sale of Assets			500,000									
Long Term Debt	880,000		1,350,000									
Tax Supported/User Fees	1,000		57,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
User Fees												
Total Before Inflation	1,041,000	-	2,032,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	1,041,000	-	2,032,000	10,300	10,609	10,927	11,255	11,593	11,941	12,299	12,668	13,048

Final 2025 Capital and Operating Budgets

CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
FIRE SERVICES												
Equipment/Slide-in UTV (Shared with Crysler Rec) Carry fwd	10,000											
Bunker Gear (8 suits)	20,000		22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000
20 helmets per year over 3 years	7,020		10,000	10,000	10,000							10,000
Extrication Kit (5 each station)	8,200											
Generator - Station 4 (Moose Creek)	16,000											
Air Compressor	25,000											
T/T Reserves 1-4-2000-9900 Fire Vehicle		260,000										
T/T Reserves 1-4-2000-9900 New Fleet Vehicle		100,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Office addition Station #1 (Finch)			5,000									
Shower for Station #1 (Finch)				10,000								
Extractor Equipment (\$32,000 from Fire Marshall grant)			52,000									
Wildland PPE (50)			8,750									
Pumper Finch				750,000								
Fire Chief Vehicle							50,000					
TOTAL FIRE SERVICES 1-4-2000-9900	86,220	360,000	197,750	842,000	82,000	72,000	122,000	72,000	72,000	72,000	72,000	82,000
BY-LAW ENFORCEMENT, ANIMAL CONTROL												
T/T Reserves 1-4-2155-9900 New Fleet Vehicle		5,000										
TOTAL BY-LAW AND ANIMAL CONTROL 1-4-2155-9900	-	5,000	-	-	-	-	-	-	-	-	-	-
TOTAL FIRE/BYLAW & ANIMAL CONTROL	86,220	365,000	197,750	842,000	82,000	72,000	122,000	72,000	72,000	72,000	72,000	82,000
Transfer From Reserves	24,000			317,000								
GFL Donation	260,000											
EDP Road User Agreement												
Transfer from Others/Donations	11,000											
CCBF Grant												
Provincial/Federal Grants												
Fire Marshall Grant			32,000									
Infrastructure grant CSRIF Stream 1 at 50%												
Sale of Assets												
Long Term Debt (Finch pumper)				505,000								
Tax Supported	156,220		165,750	20,000	82,000	72,000	122,000	72,000	72,000	72,000	72,000	82,000
User Fees												
Total Before Inflation	451,220	-	197,750	842,000	82,000	72,000	122,000	72,000	72,000	72,000	72,000	82,000
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	451,220	-	197,750	867,260	86,994	78,676	137,312	83,468	85,972	88,551	91,207	106,991

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CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
BUILDING DEPARTMENT												
T/T Reserves				10,000	10,000	10,000	10,000	10,000				
Pickup Truck									60,000			
TOTAL BUILDING DEPARTMENT	-	-	-	10,000	10,000	10,000	10,000	10,000	60,000	-	-	-
PLANNING DEPARTMENT												
Zoning Bylaw Review			10,000	10,000.00								
Development Charges Study			35,000									
TOTAL PLANNING DEPARTMENT	-	-	45,000	10,000	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT												
TOTAL ECONOMIC DEVELOPMENT												
TOTAL BUILDING, PLANNING AND ECONOMIC DEVELOPMENT	-	-	45,000	20,000	10,000	10,000	10,000	10,000	60,000	-	-	-
FUNDING SOURCES												
Transfer From Reserves Parkland												
GFL Donation												
EDP Road User Agreement												
Transfer from Others/Donations												
CCBF Grant												
Provincial/Federal Grants												
Fire Marshall Grant												
Infrastructure grant CSRIF Stream 1 at 50%												
Sale of Assets												
Long Term Debt												
Tax Supported			45,000	20,000	10,000	10,000	10,000	10,000	60,000			
User Fees												
Total Before Inflation	-	-	45,000	20,000	10,000	10,000	10,000	10,000	60,000	-	-	-
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	-	-	45,000	20,600	10,609	10,927	11,255	11,593	71,643	-	-	-

Final 2025 Capital and Operating Budgets

CAPITAL EXPENDITURES 2025	ID#	Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
FLEET & EQUIPMENT - PUBLIC WORKS												
John Deere Excavator B	#1-03	2003				300,000						
John Deere Grader 770G	#1-10	2010										
CAT grader with plow + wing	#1-05	2005						550,000				
John Deere 444J Loader	#1-06	2006		275,000								
Trackless Sidewalk Plow A	#2-06	2002			175,000							
Vermeer chipper	#1-98	1998									32,000	
John Deere Backhoe	#2-08	2008				200,000						
Bomag Packer	#3-08	2008									275,000	
New Holland Tractor T5050	#2-09	2009										110,000
John Deere Excavator A	#2-13	2013										
Case Tractor 120	#1-16	2016										
JC Trailer 25 tonne	#3-23	2023										
7 tonne trailer	#2-07	2007								10,000		
Marathon Hot Box Trailer	#4-22	2022										
calcium slip tank	#4-16	2016										
Trackless Sidewalk Plow B	#3-06	2006		175,000								
Krone Mower	#3-19	2019		15,000								
kabota mower	#3-22	2022		15,000								
Chevrolet Silverado	#1-18	2018				60,000						
Ford F150	#2-14	2014		60,000								
Ford F150	#1-14	2014		60,000								
Ford F350 Superduty	#1-15	2015		100,000								
Internation Snow Plow	#1-07	2007	375,000									
Sterling Snow Plow pushed to 2026	#1-08	2009		375,000								
Internation Snow Plow pushed to 2027	#1-09	2010			375,000							
Internation Snow Plow 7600	#1-13	2013							375,000			
Internation Snow Plow 7600	#2-15	2015									375,000	
Internation Snow Plow 7600	#2-16	2016										375,000
2019 internation snow plow	#1-20	2019										
Recycle Truck/backup garbage truck	#R-22	2022					365,000					
Eddinet Sweeper attachment	#2-22	2022										
Equifab salter	#1-19	2019					12,500					
Metal pless push blade	#2-19	2019										
White chevrolet half ton	#1-21	2021							60,000			
Blue chevrolet half ton	#2-21	2021							60,000			
Brusher head	#1-22	2022										
Black chev half ton	#1-23	2023								60,000		
Hydro Vac Trailer	#2-23	2023										
Snow Blower attachment	#3-16	2016										
Into reserves for equipment -reality for replacement of simply snow plows			31,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
TOTAL FLEET 1-4-3000-9000			406,000	1,275,000	750,000	760,000	577,500	750,000	695,000	270,000	882,000	685,000
Transfer From Reserves				400,000								
GFL Donation												
EDP Road User Agreement/Community Fund												
Transfer from Others/Donations												
CCBF Grant												
Provincial/Federal Grants												
Fire Marshall Grant												
Infrastructure grant CSRIF Stream 1 at 50%												
Sale of Assets												
Long Term Debt			375,000	770,000	750,000	760,000	577,500	750,000	695,000		882,000	685,000
Tax Supported			31,000	105,000						270,000		
User Fees												
Total Before Inflation			406,000	1,275,000	750,000	760,000	577,500	750,000	695,000	270,000	882,000	685,000
Inflation			1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT			406,000	1,313,250	795,675	830,473	649,981	869,456	829,866	332,066	1,117,291	893,770

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CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
PUBLIC WORKS												
Bridge #33 Concession 11-12 Rd - Replace Cross Pipes/Box Culvert (C	118,373											
Salt Dome Improvement W Patrol \$20k/Removal of Old E Patrol \$5k (Ca	25,000											
Concession 3-4 Overlay	119,000											
Concession 11-12 Full Reconstruction	800,000											
Concession 1-2 Overlay	76,000											
Norman Drive - Double Surface Treatment (6.6 lane km)	208,000											
Fourth Rd (2.2 lane km)	77,000											
Crysler Storm Drain Investigate	15,000											
Chevrier Storm Drain	15,700											
Asphalt Overlay	100,000											
Side Walk Machine (Used)	20,500											
Used Snow Plow Equipment	12,500											
Roller	10,250											
Skid Mount Sprayer	7,500											
Safe Place Evolution (3 units)	11,000											
Transfer to Reserves - Snow Plow Replacement		150,000										
Sidewalk in Chrysler			60,000									
Asphalt overlay			150,000									
Bridge #35 Engineering			25,000									
Bridge #20 Replacement			85,000									
Major Culvert Conc 3-4 Lot 22			50,000									
Conc 10-11 Single surface treatment 2 km			67,000									
Allaire Road 1.4 km double surface (MTO)			131,000									
Rombough Road Double			175,000									
Gravel resurfacing - moved from 1-4-3045-7500, half funded by EDP			350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Sidewalks				75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Bridges				250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Stormwater				50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Road Resurfacing				900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
Guardrail replacement				75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Manley Road Guardrail replacement			200,000									
Finch Roxborough Boundary Road Asphalt 2.5km			300,000									
Parking lot paving 57 Cockburn St (new Township office)			54,000									
TOTAL PUBLIC WORKS 1-4-3390-9000	1,615,823	150,000	1,647,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
WASTE MANAGEMENT / RECYCLING												
Garbage truck					350,000							
TOTAL RECYCLING 1-4-4250-9000	-	-	-	-	350,000	-	-	-	-	-	-	-
TOTAL PUBLIC WORKS AND RECYCLING	1,615,823	150,000	1,647,000	1,700,000	2,050,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
INFLATION			1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL PUBLIC WORKS AND RECYCLING			1,647,000	1,751,000	2,111,500	1,857,636	1,913,365	1,970,766	2,029,889	2,090,786	2,153,509	2,218,114
FUNDING SOURCES												
Transfer From Reserves (Roads reserve)	25,000		-	190,662								
GFL Donation												
EDP Road User Agreement/Community fund	1,113,373		327,000	545,000								
Transfer from Others/Donations MTO			131,000									
CCBF Grant	252,764		239,338	248,911	248,911	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Provincial/Federal Grants OCIF			371,947	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
Fire Marshall Grant												
Infrastructure grant CSRIF Stream 1 at 50%												
Sale of Assets	21,764											
Long Term Debt					1,076,089	726,089	725,000	725,000	725,000	725,000	725,000	725,000
Tax Supported (part of increase from GFL revenues)	352,922		577,715	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
User Fees												
Total Before Inflation	1,765,823	-	1,647,000	1,700,000	2,050,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	1,765,823	-	1,647,000	1,751,000	2,174,845	1,857,636	1,913,365	1,970,766	2,029,889	2,090,786	2,153,509	2,218,114

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CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
RECREATION & ARENA												
Pickup truck 1-4-7010-9000				72,000								
1-4-7010-9000			-	72,000	-	-	-	-	-	-	-	-
BERWICK RECREATION												
Berwick Recreation - Benches in Aluminum (Wood option would be 2800)	4,800											
Berwick Recreation - Dugouts	6,800											
1-4-7030-9000	11,600	-	-	-	-	-	-	-	-	-	-	-
MONKLAND RECREATION												
Monkland Recreation - Patch paving in parking lot			10,000									
Building assessment				10,000								
1-4-7050-9000	-	-	10,000	10,000	-	-	-	-	-	-	-	-
AVONMORE RECREATION												
Avonmore Recreation - Beautification Project												
Transfer to Reserves - Avonmore Hall Roof 1-4-7060-9900		10,000	10,000									
Avonmore Hall Roof CSRIF Stream 1 grant				237,550								
1-4-7060-9000	-	10,000	10,000	237,550	-	-	-	-	-	-	-	-
MOOSE CREEK RECREATION												
Moose Creek - Parking Lot (carryfwd)	90,000											
Moose Creek - Fencing	6,000											
Transfer to Reserves - Moose Creek Filter Replacement 1-4-7070-9900		10,000										
Lights for Baseball #2 & volleyball court												
Generator - grant funded (50-75%)			80,000									
Building Assessment											10,000	
1-4-7070-9000	96,000	10,000	80,000	-	-	-	-	-	-	-	10,000	-
CRYSLER RECREATION												
Crysler - Installation of Phase I - Fire Alarm System	50,000											
Front door replacement			11,000									
Overhangs on exits doors east/west side			12,000									
Boat dock - only if grant funded			28,000									
1-4-7080-9000	50,000	-	51,000	-	-	-	-	-	-	-	-	-
FINCH RECREATION												
Finch Recreation - Playground Resurfacing (Carryfwd)	17,500											
DC Vollrath Park Phase 1 Project (Trillium funded)			200,000									
Accessible washrooms - portion to be grant funded			5,000									
Building Assessment				10,000								
1-4-7090-9000	17,500	-	205,000	10,000	-	-	-	-	-	-	-	-
TOTAL RECREATION ASSOCIATIONS	175,100	20,000	356,000	329,550	-	-	-	-	-	-	10,000	-

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Final 2025 Capital and Operating Budgets

CAPITAL EXPENDITURES 2025	Budgeted Cost 2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Expenditures	Transfer To Reserves										
WATER & WASTEWATER												
Moose Creek Wastewater 1-4-4000-9000 (HEWSF funding)	73,500		1,038,379	4,579,326	654,189							
Moose Creek Wastewater 1-4-4000-9000 per OCWA			55,000									
Crysler Wastewater 1-4-4005-9000	137,000		32,000	42,000	84,000	108,000	28,000	30,000				
Finch Wastewater 1-4-4010-9000	100,500		63,000	38,500	39,000	73,000	46,500	183,000				
Avonmore Communal System 1-4-4015-9000												
Moose Creek Water 1-4-4100-9000 (ICIP Generator \$203,125, Well \$228,125 Carryfwd)	401,064		194,500	35,500	36,000	38,000	47,500	31,500				
Crysler Water 1-4-4105-9000 (ICIP - WTP Generator \$203,125 Carryfwd)	211,646		68,000	39,500	38,500	130,000	49,500	37,500				
Finch Water 1-4-4110-9000 (ICIP - WTP Generator \$278,125 Carryfwd)	346,580		144,000	319,500	315,500	45,000	44,500	31,500				
W&S General (Master Plan, \$157,000) 1-4-4120-9000 (Carryfwd)	154,834											
TOTAL WATER & WASTEWATER	1,425,124	-	1,594,879	5,054,326	1,167,189	394,000	216,000	313,500	-	-	-	-
FUNDING SOURCES												
Transfer From Reserves	444,988		(99,676)									
GFL Donation												
EDP Road User Agreement												
Transfer from Others/Donations												
CCBF Grant												
Provincial/Federal Grants (HEWSF)	669,136		1,193,896	2,865,350	716,338							
Fire Marshall Grant												
Sale of Assets												
Long Term Debt				1,766,311								
Tax Supported	-											
User fees	311,000		500,659	422,665	450,851	394,000	216,000	313,500				
Total Before Inflation	1,425,124	-	1,594,879	5,054,326	1,167,189	394,000	216,000	313,500	-	-	-	-
Inflation	1	1	1	1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30
TOTAL REQUIREMENT	1,425,124	-	1,594,879	5,205,956	1,238,271	430,534	243,110	363,432	-	-	-	-

Total Final 2025 Budget by Department

- Total 2025 budget by department is noted to provided clarity on the impact of each department on the taxation levy.
- 2024 and 2023 budget versus actuals have been provided for comparison purposes.
- 2024 actuals are only to January 9, 2025, and may change due to invoices not yet processed or grants/other funding not yet received
- All transfers to and from reserves have not been entered for 2024 which may change final figures
- Water and wastewater have been broken down by section (Crysler, Finch, Moose Creek) to show that they are self sustaining by the area being serviced.

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: GENERAL GOVERNMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-1005-0990	TRANSFER FROM RESERVE - ELE	0.00	0.00	0.00	0.00	0.00
1-3-1055-0300	REVENUE-PROVINC CRF-OMPF F	-588,400.00	-537,500.00	-537,500.00	-511,000.00	-511,000.00
1-3-1055-0447	AMP ANNUAL PMT WIND COMPAN	0.00	-30,000.00	-30,000.00	0.00	0.00
1-3-1055-0450	REVENUE-CONDITIONAL GRANTS	0.00	0.00	0.00	-102,800.00	0.00
1-3-1055-0451	REVENUE - OTHER ONTARIO GRA	-50,000.00	0.00	0.00	-22,775.00	0.00
1-3-1055-0452	REVENUE-OTHER CANADA GRAN	0.00	0.00	0.00	0.00	0.00
1-3-1055-0454	STUDENT CANADA GRANT ADMIN	0.00	0.00	0.00	0.00	-2,122.00
1-3-1055-0455	MUN FREEDOM OF INFORMATION	-100.00	-100.00	-1,107.50	0.00	-230.40
1-3-1055-0458	REV-SOUTH NATION RS-RE-IMBU	-1,000.00	-1,000.00	-1,028.22	-1,000.00	-885.78
1-3-1055-0500	REVENUE FROM OTHER MUNICI	0.00	0.00	0.00	0.00	0.00
1-3-1055-0523	REV-COUNTIES REIMBUR-CONVE	-9,150.00	-9,150.00	0.00	-6,000.00	-8,828.94
1-3-1055-0550	REVENUE- DONATIONS	0.00	0.00	0.00	0.00	0.00
1-3-1055-0565	TILE DRAINAGE LOAN INTEREST	0.00	0.00	-2,383.95	0.00	-3,088.60
1-3-1055-0567	TILE DRAINAGE LOAN APPLICATI	0.00	0.00	0.00	0.00	-175.00
1-3-1055-0590	REV DUPLICATE BILL FOR TAXES	-200.00	0.00	-220.00	-125.00	0.00
1-3-1055-0595	REV FEE TRANSFER TO TAXES	0.00	-3,500.00	-4,170.00	-4,000.00	-3,390.00
1-3-1055-0600	REVENUE-TAX CERTIFICATES & C	-8,000.00	-8,000.00	-8,650.00	-8,000.00	-9,875.00
1-3-1055-0605	REV OWNERSHIP CHANGES	0.00	-10,000.00	-1,700.00	-15,000.00	-9,800.00
1-3-1055-0620	SERVICE CHARGE - RETURNED P	-750.00	-500.00	-714.00	-750.00	-504.00
1-3-1055-0625	ACCOUNTS RECEIVABLE SERVI	-1,000.00	-250.00	-1,166.84	-1,000.00	-149.88
1-3-1055-0700	MARRIAGE/LOTTERY LICENCE RE	-4,500.00	-4,000.00	-4,903.22	-2,000.00	-3,904.56
1-3-1055-0720	COMMUNICATION TOWER RENTA	-23,248.00	-23,248.00	-25,166.00	-11,500.00	-14,148.37
1-3-1055-0722	RENT REVENUES - TREASURY	-40,163.00	0.00	0.00	0.00	0.00
1-3-1055-0800	REVENUE-PENALTIES & INTERES	-110,000.00	-135,000.00	-141,571.82	-135,000.00	-145,451.24
1-3-1055-0900	BANK INTEREST EARNED REVENI	-120,000.00	-135,000.00	-176,811.10	-100,000.00	-168,135.12
1-3-1055-0930	GG-LAND SALES	-500,000.00	-98,905.00	-92,322.77	-8,500.00	0.00
1-3-1055-0990	TRANSFER FROM RESERVE - TRE	-75,000.00	-160,000.00	-160,000.00	0.00	0.00
1-3-1055-0999	REVENUE MISC TREASURY	0.00	0.00	-9,152.94	-15,000.00	-42,421.96
1-3-1055-7104	REVENUE-TREAS-MAPS, COPIES	0.00	0.00	0.00	0.00	0.00
1-3-1055-7760	TREASURY FEES REVENUE	-5,500.00	-5,500.00	-1,340.00	-5,000.00	-6,783.01
1-3-1055-7762	REV. DEC. OF OATH/MDS REPOR	-300.00	-300.00	-250.00	-300.00	-380.00
1-3-1055-8850	NATION RISE PROJECT REIMBUR	0.00	0.00	0.00	0.00	-8,149.55
1-3-1055-9800	LTD PROCEEDS - ADMIN	-1,350,000.00	-880,000.00	0.00	0.00	0.00
1-3-1055-9900	T/F RESERVES - TREASURY	0.00	0.00	0.00	-20,000.00	-392,560.46
1-3-1310-0609	FINCH WATER EXTENSION DEBTE	0.00	0.00	0.00	-3,842.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: GENERAL GOVERNMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-3-1310-0613	LI-W&S DEBENTURE-FINCH REVE	0.00	0.00	0.00	-4,195.00	0.00
1-3-1500-0610	LI-TAX-AVONMORE CT-SEWAGE S	-500.00	-500.00	-500.00	-500.00	-500.00
1-3-1501-1600	GENERAL RAIWAYS ROWs	-14,520.00	-14,520.00	-14,455.20	-14,425.00	-14,521.11
1-3-1501-1700	GENERAL UTILITY ROWs	-330.00	-330.00	-332.22	-330.00	-333.76
1-3-1501-8150	NO SUPPORT PILs-RETAINED	-7,440.00	-7,440.00	-7,215.86	-7,440.00	-7,440.00
1-3-1501-8180	NO SUPPORT UTILITY ROWs RET,	-1,500.00	-1,500.00	-1,503.36	-1,500.00	-1,503.36
1-3-2175-0460	LIVESTOCK INSPECTION	-500.00	-500.00	-1,477.03	-1,030.00	0.00
1-3-2180-0461	FENCE VIEWER REVENUE	-500.00	-500.00	-100.00	-500.00	0.00
1-3-2210-0990	TRANSFER FROM RESERVE - RUF	0.00	0.00	0.00	0.00	0.00
1-3-2210-7220	REV-RURAL NUMBER SIGNS & PC	-3,000.00	-3,000.00	-4,564.00	-3,000.00	-3,756.12
1-3-2210-7221	EMILY 911 CIVIC NUMBER SIGN	0.00	0.00	0.00	-1,000.00	-66.00
1-3-2220-0451	SSRF SOCIAL SERVICE RELIEF FL	0.00	0.00	0.00	0.00	0.00
1-3-2220-0482	SAFE RESTART/ RECOVERY ON F	0.00	0.00	0.00	0.00	0.00
1-3-4010-7420	GFL REVENUE	-1,900,500.00	-1,500,000.00	-828,116.49	-1,068,360.00	-1,109,029.75
1-3-6000-0990	TRANSFER FROM RESERVE - SO(0.00	0.00	0.00	0.00	0.00
Revenue Total		-4,816,101.00	-3,570,243.00	-2,058,422.52	-2,075,872.00	-2,469,133.97
Expense						
1-4-1000-1020	WAGES - COUNCIL	127,697.00	125,193.00	130,659.60	121,550.00	123,003.83
1-4-1000-1051	CPP EXP - COUNCIL	7,598.00	7,449.00	6,517.73	7,232.00	6,277.49
1-4-1000-1053	OMERS EXP - COUNCIL	91,493.00	21,267.00	11,409.69	20,939.00	10,965.89
1-4-1000-1056	HEALTH TAX - COUNCIL	2,490.00	2,441.00	2,472.32	2,370.00	2,398.45
1-4-1000-1500	MILEAGE - COUNCIL	1,250.00	1,250.00	900.17	0.00	238.81
1-4-1000-1700	FUNCTIONS - COUNCIL	23,000.00	23,000.00	14,497.15	18,000.00	18,648.22
1-4-1000-2020	MATERIALS, SUPP. SERV. - COUN	1,000.00	1,000.00	657.37	1,000.00	523.92
1-4-1000-2100	CELL PHONE - COUNCIL	0.00	0.00	1,322.84	0.00	519.22
1-4-1000-2305	DISCRETIONARY FUNDS - COUNC	1,000.00	1,000.00	0.00	0.00	0.00
1-4-1000-5300	INSURANCE - COUNCIL	1,078.00	1,064.00	1,063.80	1,064.00	1,063.80
1-4-1005-2020	ELECTIONS SUPPLIES/EXPENSES	0.00	0.00	0.00	0.00	0.00
1-4-1005-2022	ELECTIONS REFUNDS	0.00	0.00	0.00	0.00	0.00
1-4-1005-2300	ELECTIONS ADVERTISING & PROI	0.00	0.00	0.00	0.00	0.00
1-4-1005-2399	GG-ELECTIONS RESERVE	0.00	0.00	0.00	0.00	0.00
1-4-1005-9900	TRANSFER TO RESERVE - ELECT	10,000.00	7,000.00	7,000.00	4,000.00	4,000.00
1-4-1050-1000	WAGES - ADMIN	549,794.00	574,279.00	473,629.15	519,973.00	405,954.26
1-4-1050-1010	PT WAGES - ADMIN	0.00	0.00	9,997.97	8,944.00	29,336.05
1-4-1050-1011	SICK PAY - FT - ADMIN	0.00	0.00	15,939.30	0.00	19,433.73
1-4-1050-1012	VACATION - FT - ADMIN	0.00	0.00	32,308.84	0.00	36,327.99
1-4-1050-1014	COMPENSATORY PAY - ADMIN	0.00	0.00	6,471.90	0.00	5,354.87
1-4-1050-1050	CLOTHING & YRS OF SERVICE	1,050.00	1,080.00	1,240.00	1,050.00	1,196.55

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: GENERAL GOVERNMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-1050-1051	CPP - ADMIN	26,489.00	26,251.00	25,610.90	26,454.00	26,072.17
1-4-1050-1052	EMPLOYMENT INS - ADMIN	8,992.00	9,273.00	9,990.20	8,842.00	10,724.81
1-4-1050-1053	OMERS - ADMIN	63,986.00	60,703.00	65,432.14	53,628.00	50,140.58
1-4-1050-1056	HEALTH TAX - ADMIN	12,451.00	11,929.00	10,909.56	10,961.00	10,555.04
1-4-1050-1057	W.S.I.B. - ADMIN	20,879.00	20,054.00	17,657.49	18,571.00	20,185.70
1-4-1050-1058	MOSEY INSURANCE - ADMIN	64,473.00	47,218.00	46,378.35	45,982.00	43,813.20
1-4-1050-1500	MILEAGE - ADMIN	1,500.00	500.00	2,167.98	500.00	625.27
1-4-1050-1600	TRAINING - ADMIN	8,500.00	3,500.00	2,748.07	5,000.00	2,682.72
1-4-1050-1700	MEETINGS, CONFERENCES - ADM	9,500.00	7,500.00	4,359.57	7,500.00	7,939.13
1-4-1050-1750	STAFF FUNCTION	5,000.00	5,000.00	3,983.93	0.00	0.00
1-4-1050-1800	SUBSCRIPTIONS & MEMBERSHIP	8,000.00	6,500.00	7,613.85	6,500.00	6,562.73
1-4-1050-1900	RECORDS MANAGEMENT	0.00	60,000.00	58,003.24	0.00	0.00
1-4-1050-2020	MATERIALS & SUPPLIES - ADMIN	22,000.00	27,000.00	19,718.36	20,000.00	23,172.26
1-4-1050-2100	TELEPHONE/CELL PHONE/INTER	10,460.00	5,000.00	5,896.35	5,000.00	5,571.79
1-4-1050-2200	POSTAGE & COURIER - ADMIN	9,213.00	6,000.00	5,643.12	5,800.00	5,810.52
1-4-1050-2300	ADVERTISING / PROMOTIONS	1,500.00	2,000.00	1,272.95	3,000.00	2,743.32
1-4-1050-3500	SOFTWARE/PURCHASED DATA/UI	35,000.00	70,000.00	110,195.80	60,000.00	75,596.86
1-4-1050-5100	LEASE/Service Contracts - ADMIN	11,000.00	11,000.00	11,126.72	11,000.00	10,500.25
1-4-1050-5300	LIABILITY INSURANCE - ADMIN	23,602.00	24,501.00	35,392.88	18,486.00	27,893.16
1-4-1050-5500	CARETAKING - ADMIN	15,000.00	6,000.00	4,514.73	4,000.00	4,273.32
1-4-1050-5800	HEATING/UNION GAS - ADMIN	5,000.00	5,000.00	1,890.65	3,000.00	2,957.49
1-4-1050-5820	HYDRO - ADMIN	10,000.00	10,000.00	21,045.28	7,500.00	14,856.88
1-4-1050-5900	TWP OFFICE BUILDING & GROUND	6,000.00	9,000.00	7,645.47	2,000.00	7,888.92
1-4-1050-8200	LEGAL FEES - ADMIN	40,000.00	30,000.00	48,358.25	20,000.00	34,386.58
1-4-1050-8230	ADMIN - DRAIN MTCE FEES	200.00	200.00	0.00	0.00	138.82
1-4-1050-8250	CONSULTANTS - ADMIN	3,000.00	43,000.00	37,565.46	3,000.00	7,815.15
1-4-1050-8480	IT SERVICES - ADMIN	380.00	380.00	407.04	350.00	381.60
1-4-1050-9000	CAPITAL - ADMIN	2,032,000.00	1,040,000.00	1,056,224.39	142,775.00	402,927.77
1-4-1050-9001	TRANSFER TO FIXED ASSET - ADI	0.00	0.00	0.00	0.00	-398,653.85
1-4-1050-9900	TRANSFER TO RESERVE - ADMIN	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1-4-1055-0930	LAND SALES EXPENSE	0.00	0.00	0.00	0.00	366.34
1-4-1055-3000	BANK CHARGES - TREAS	5,000.00	4,000.00	6,383.25	5,000.00	4,654.91
1-4-1055-3010	MISC INTEREST CHARGES - TREAS	0.00	0.00	0.00	0.00	0.49
1-4-1055-3020	LONG TERM DEBT CHARGES - AD	27,836.00	0.00	0.00	0.00	0.00
1-4-1055-3050	CASH ROUNDING - TREAS	0.00	0.00	9.11	0.00	-19.63
1-4-1055-3100	GENERAL LOAN INTEREST - TREAS	66,868.00	0.00	0.00	0.00	0.00
1-4-1055-3125	WRITE OFFS - TREAS	3,000.00	3,000.00	2,050.24	5,000.00	2,129.98
1-4-1055-3130	TREAS ALLOW FOR TAXES/VACAT	0.00	0.00	0.00	0.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: GENERAL GOVERNMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-1055-3175	TREAS REFUNDS (OVER-PAYMEN	0.00	0.00	0.00	0.00	0.00
1-4-1055-7850	GG AMORTIZATION	0.00	0.00	0.00	0.00	11,747.07
1-4-1055-8100	AUDITORS FEES - TREAS	45,000.00	45,000.00	46,300.84	35,000.00	37,651.23
1-4-1055-9000	CAPITAL EXPEN./OFFICE EQUIP/B	0.00	0.00	0.00	0.00	0.00
1-4-1055-9900	TRANSFER TO RESERVE - TREAS	0.00	98,905.00	0.00	40,000.00	40,000.00
1-4-1055-9999	TRANSFER TO SURPLUS/DEFICIT	0.00	0.00	0.00	0.00	0.00
1-4-2100-8260	PP&P CONS AUTHORITIES/RAISIN	8,952.00	8,952.00	8,765.10	8,718.00	8,383.68
1-4-2100-8270	PP&P CONS AUTHORITIES/SOUTH	50,695.00	48,745.00	48,745.00	47,152.00	47,151.99
1-4-2175-2500	PP&P LIVESTOCK VALUER FEES	1,000.00	500.00	300.67	500.00	39.63
1-4-2175-2550	PP&P LIVESTOCK LOSS	500.00	500.00	1,427.03	1,000.00	0.00
1-4-2180-2020	PP&P FENCE VIEWERS FEES/SUF	1,000.00	500.00	0.00	500.00	0.00
1-4-2200-1600	PP&P EMERGENCY PREPAREDNE	1,000.00	0.00	0.00	0.00	0.00
1-4-2200-2020	EMERGENCY- MAT SUPPLIES & S	1,250.00	250.00	685.23	250.00	0.00
1-4-2200-8250	PP&P EMERGENCY PREPAREDNE	1,000.00	1,000.00	0.00	1,500.00	0.00
1-4-2210-2020	RURAL CIVIC NUMBERS & SIGNS	2,000.00	2,000.00	2,722.56	3,000.00	130.36
1-4-2220-2020	PP&P-EMERGENCY MEASURES-C	0.00	0.00	0.00	0.00	0.00
1-4-2220-3400	COVID FUNDING DISBURSEMENT	0.00	0.00	0.00	0.00	0.00
1-4-2300-2020	PP & P ACCESS/DISABILITY SERV	30,000.00	30,000.00	21,902.50	15,000.00	28.78
1-4-4015-2020	AVONMORE COMMUNAL SYSTEM	0.00	0.00	0.00	0.00	0.00
1-4-5030-1300	HEALTH AND SAFETY TRAINING	1,500.00	1,000.00	0.00	0.00	0.00
1-4-5030-2020	HEALTH & SAFETY-Materials,suppli	750.00	500.00	1,333.30	500.00	35.62
1-4-5200-5500	CEMETERY CARETAKING	3,000.00	4,000.00	3,747.57	4,000.00	3,875.88
1-4-6000-3400	DONATIONS & GRANTS	7,000.00	36,000.00	31,120.00	5,000.00	5,096.87
1-4-6000-3405	DONATIONS - DUNDAS MANOR	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1-4-6000-3406	DONATIONS - MAXVILLE MANOR	20,000.00	0.00	0.00	0.00	0.00
1-4-7160-8850	NATION RISE WIND FARM - PROJ	0.00	0.00	0.00	0.00	8,149.55
1-4-8200-0000	TILE DRAINAGE INTEREST PAYME	0.00	0.00	3,547.91	0.00	3,088.60
1-4-8200-8000	TILE DRAINAGE INSPECTION FEE	0.00	0.00	0.00	0.00	0.00
Expense Total		3,569,926.00	2,619,384.00	2,537,880.87	1,389,091.00	1,266,316.62
GENERAL FUND Total		-1,246,175.00	-950,859.00	479,458.35	-686,781.00	-1,202,817.35
		-1,246,175.00	-950,859.00	479,458.35	-686,781.00	-1,202,817.35

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: FIRE DEPARTMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-2000-0415	REV-FIRE PREVENTION DONATIC	0.00	0.00	-50.00	0.00	-3,000.00
1-3-2000-0451	ONTARIO GRANTS - FIRE DEPT	-52,000.00	0.00	0.00	0.00	0.00
1-3-2000-0550	DONATIONS - FIRE DEPT	0.00	-271,000.00	-260,800.00	-5,000.00	0.00
1-3-2000-0551	DONATIONS - CRYSLER FIRE ASS	0.00	0.00	-19,950.00	0.00	0.00
1-3-2000-0610	REV. F.D. ADMINISTRATION FEE	0.00	0.00	-306.00	0.00	-95.00
1-3-2000-0685	REV F.D. MTO CLAIMS	-3,000.00	-3,000.00	0.00	-5,000.00	0.00
1-3-2000-0690	REV F.D. SAFETY PLAN/INCIDENT	-300.00	0.00	-78.00	-300.00	0.00
1-3-2000-0695	REV F.D. INSPECTION FEES	-600.00	-600.00	-78.00	-600.00	-675.94
1-3-2000-0710	REV-FIRE PERMITS	-3,000.00	-3,000.00	-4,000.00	-3,000.00	-4,619.00
1-3-2000-0810	REV F.D. FINES/BILLINGS	-15,000.00	-15,000.00	-11,280.00	-15,000.00	-20,851.39
1-3-2000-0990	TRANSFER FROM RESERVE - FIRI	0.00	-24,000.00	-24,000.00	-41,750.00	-55,005.00
1-3-2000-0999	REV F.D. MISC REVENUE	0.00	0.00	0.00	0.00	0.00
1-3-2000-9632	FD DISPOSAL OF CAPITAL ASSET	0.00	0.00	0.00	0.00	0.00
1-3-2000-9800	LTD PROCEEDS - FIRE	0.00	0.00	0.00	-350,000.00	0.00
1-3-2000-9900	TRANSFER FROM RESERVES - FII	0.00	0.00	0.00	0.00	0.00
1-3-2030-0720	REV-AMBULANCE BAY AVONMOR	-31,665.00	-31,665.00	-29,016.68	-31,655.00	-34,292.44
1-3-2030-0721	REV-AMBULANCE BAY-MISC CHA	0.00	0.00	0.00	0.00	-2,281.83
Revenue Total		-105,565.00	-348,265.00	-349,558.68	-452,305.00	-120,820.60
Expense						
1-4-2000-1000	VOLUNTEERS-WAGES - F.D.	131,115.00	128,544.00	94,627.48	120,000.00	117,954.80
1-4-2000-1010	ADMIN WAGES - F.D	95,799.00	93,429.00	79,053.97	85,896.00	88,294.16
1-4-2000-1011	SICK PAY - FIRE	0.00	0.00	712.55	0.00	86.56
1-4-2000-1013	VACATION PAY - FIRE DEPT	0.00	0.00	891.80	0.00	0.00
1-4-2000-1030	NFPA TRAINING WAGES - FIRE DE	30,000.00	30,000.00	1,934.58	30,000.00	17,750.00
1-4-2000-1051	CPP - FIRE DEPT	4,986.00	4,068.00	1,336.58	3,569.00	830.84
1-4-2000-1052	EMPLOYMENT INSURANCE - FIRE	1,450.00	1,352.00	553.56	978.00	338.13
1-4-2000-1053	OMERS - FIRE DEPT	5,623.00	4,894.00	6,238.19	3,708.00	5,299.20
1-4-2000-1056	HEALTH TAX - FIRE DEPT	4,191.00	3,840.00	3,978.74	3,510.00	4,064.87
1-4-2000-1057	W.S.I.B. - FIRE DEPT	24,268.00	23,793.00	1,742.05	23,560.00	622.09
1-4-2000-1058	MOSEY INSURANCE - FIRE	5,681.00	3,032.00	3,245.31	2,265.00	2,056.37
1-4-2000-1060	MEDICAL AND LICENSES - FIRE D	2,500.00	2,500.00	1,522.90	2,500.00	747.50
1-4-2000-1500	MILEAGE/TRAVEL EXPENSES - FII	1,900.00	1,900.00	121.58	1,500.00	143.19
1-4-2000-1600	TRAINING/COURSES & SEMINARS	22,000.00	20,000.00	17,460.85	21,000.00	20,539.00
1-4-2000-1620	FIRE PREVENTION - FIRE DEPT	2,000.00	2,000.00	1,408.20	1,500.00	1,539.72
1-4-2000-1630	PUBLIC EDUCATION - FIRE DEPT	4,000.00	3,000.00	3,160.56	2,000.00	3,162.61

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: FIRE DEPARTMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-2000-1800	MEMBERSHIPS & SUBSCRIPTIONS	3,000.00	500.00	409.83	500.00	250.00
1-4-2000-2020	MATERIAL AND SUPPLIES - FIRE DEPT	5,000.00	4,000.00	8,055.34	4,000.00	4,925.52
1-4-2000-2050	DISPATCH - FIRE DEPT	54,972.00	54,472.00	40,854.12	53,500.00	54,869.13
1-4-2000-2100	CELL PHONE/INTERNET - FIRE DEPT	1,700.00	1,500.00	1,597.98	3,000.00	2,548.40
1-4-2000-2110	RADIOS & PAGERS - FIRE DEPT	23,356.00	16,356.00	18,464.99	12,000.00	12,345.82
1-4-2000-2120	OFFICE SUPPLIES - FIRE DEPT	0.00	0.00	0.00	0.00	0.00
1-4-2000-2300	ADVERTISING & PROMOTION - FIRE DEPT	0.00	0.00	0.00	0.00	0.00
1-4-2000-3500	SOFTWARE/PURCHASED DATA/UTILITIES	12,000.00	2,695.00	0.00	2,000.00	0.00
1-4-2000-4010	PUMPER MAINTENANCE - FIRE DEPT	19,000.00	15,000.00	10,768.99	15,000.00	13,658.11
1-4-2000-4020	TANKER MAINTENANCE - FIRE DEPT	13,000.00	10,000.00	12,689.20	10,000.00	7,669.52
1-4-2000-4030	RESCUE MAINTENANCE - FIRE DEPT	14,000.00	10,000.00	3,340.95	10,000.00	2,792.10
1-4-2000-4040	EQUIPMENT MAINTENANCE - FIRE DEPT	9,000.00	9,000.00	9,384.99	9,000.00	5,130.74
1-4-2000-4070	SUPPRESSION EQUIPMENT - FIRE DEPT	10,000.00	10,000.00	3,667.72	10,000.00	10,816.90
1-4-2000-4100	SMALL TOOLS & EQUIPMENT - FIRE DEPT	4,000.00	3,000.00	8,466.94	3,000.00	1,426.42
1-4-2000-4110	EXTINGUISHING EQUIPMENT - FIRE DEPT	2,500.00	500.00	351.08	1,500.00	531.19
1-4-2000-4115	AIR TANK REFILLS & TESTING - FIRE DEPT	4,500.00	4,000.00	11,447.85	2,000.00	4,635.17
1-4-2000-4120	PERSONAL PROTECTIVE EQUIPMENT	6,000.00	6,000.00	5,663.22	6,000.00	4,890.80
1-4-2000-4125	PPE - MAINTENANCE - FIRE DEPT	10,000.00	8,000.00	7,383.11	7,000.00	8,450.18
1-4-2000-4130	UNIFORMS - FIRE DEPT	6,500.00	5,000.00	5,146.09	4,000.00	6,053.55
1-4-2000-4140	MEDICAL SUPPLIES - FIRE DEPT	2,000.00	2,000.00	1,561.57	1,500.00	1,488.24
1-4-2000-4500	VEHICLE/EQUIP GAS/DIESEL - FIRE DEPT	7,500.00	7,500.00	2,531.44	7,500.00	2,648.44
1-4-2000-5100	LEASES/CONTRACTS - FIRE DEPT	2,500.00	0.00	2,035.20	1,800.00	2,035.20
1-4-2000-5300	INSURANCE PREMIUMS - FIRE DEPT	40,703.00	39,096.00	39,095.34	35,234.00	35,233.92
1-4-2000-5800	HEATING FUEL - FIRE DEPT	9,500.00	9,500.00	7,758.41	9,000.00	11,529.61
1-4-2000-5820	HYDRO - FIRE DEPT	8,000.00	8,000.00	7,362.03	7,500.00	9,821.30
1-4-2000-5900	BUILDING MAINTENANCE - FIRE DEPT	12,000.00	11,000.00	15,502.55	11,000.00	13,034.81
1-4-2000-8430	AUTO AID ASSISTANCE - FIRE DEPT	10,000.00	10,000.00	0.00	15,000.00	1,088.95
1-4-2000-9000	CAPITAL EXPENSE - FIRE DEPT	97,750.00	86,220.00	66,066.92	490,645.00	21,171.44
1-4-2000-9001	FIRE DEPT - TRANSFER TO FA	0.00	0.00	0.00	0.00	0.00
1-4-2000-9800	GAIN (LOSS) ON ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
1-4-2000-9900	TRANSFER TO RESERVE - FIRE DEPT	100,000.00	360,000.00	360,000.00	30,000.00	35,000.00
1-4-2005-1001	PRINCIPAL PAYMENT TO BUDGET	0.00	0.00	-65,128.62	0.00	-88,764.30
1-4-2005-3020	LONG TERM DEBT PAYMENTS - FIRE DEPT	94,839.00	82,252.00	65,128.62	98,365.00	88,764.30
1-4-2005-3100	INTEREST EXPENSE - F.D.	51,944.00	53,390.00	39,716.72	54,235.00	55,898.09
1-4-2030-5900	AMBULANCE BAY BLDG MTCE	5,000.00	5,000.00	3,248.90	1,200.00	3,799.93
Expense Total		975,777.00	1,156,333.00	910,560.38	1,217,465.00	597,172.52
GENERAL FUND Total		870,212.00	808,068.00	561,001.70	765,160.00	476,351.92

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: FIRE DEPARTMENT



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Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
		870,212.00	808,068.00	561,001.70	765,160.00	476,351.92

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: BUILDING DEPARTMENT



GL3170

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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-2150-0454	CANADA STUDENT GRANT - BUIL	0.00	0.00	0.00	-2,713.00	-1,982.00
1-3-2150-0695	W/S LINE CONNECTION INSPECTI	0.00	0.00	0.00	0.00	0.00
1-3-2150-0710	CBO-BUILDING PERMITS REVENU	-150,000.00	-135,000.00	-207,244.57	-135,000.00	-136,640.89
1-3-2150-0990	TRANSFER FROM RESERVE - CBO	-81,076.00	-61,418.00	0.00	-55,943.00	-42,081.40
1-3-2150-9632	CBO-DISPOSAL OF CAPITAL ASSE	0.00	0.00	0.00	0.00	0.00
	Revenue Total	-231,076.00	-196,418.00	-207,244.57	-193,656.00	-180,704.29
Expense						
1-4-2150-1000	REGULAR WAGES - CBO	159,166.00	132,882.00	138,360.79	128,946.00	101,622.26
1-4-2150-1010	PT WAGES - CBO	0.00	0.00	0.00	5,642.00	3,964.13
1-4-2150-1011	SICK PAY - CBO	0.00	0.00	3,734.60	0.00	3,681.45
1-4-2150-1012	VACATION PAY FT - CBO	0.00	0.00	9,861.15	0.00	10,389.92
1-4-2150-1050	FT BENEFITS - CBO	650.00	680.00	650.00	400.00	350.00
1-4-2150-1051	CPP - CBO	7,381.00	6,104.00	7,203.33	6,083.00	5,201.43
1-4-2150-1052	EMPLOYMENT INSURANCE - CBO	2,490.00	2,093.00	2,759.12	2,133.00	2,669.80
1-4-2150-1053	OMERS - CBO	13,015.00	12,427.00	14,745.88	12,562.00	11,477.44
1-4-2150-1056	HEALTH TAX - CBO	3,363.00	2,846.00	2,910.41	2,755.00	2,332.13
1-4-2150-1057	W.S.I.B. - CBO	5,205.00	4,345.00	4,965.32	4,401.00	4,444.96
1-4-2150-1058	MOSEY INSURANCE - CBO	13,092.00	8,485.00	10,844.95	8,371.00	7,011.68
1-4-2150-1600	TRAINING,MTG,CONFERENCES - C	4,000.00	3,000.00	2,187.90	3,000.00	2,177.73
1-4-2150-1800	MEMBERSHIPS & SUBSCRIPTION:	600.00	750.00	498.46	750.00	619.06
1-4-2150-2020	MATERIALS, SUPPLIES, SERVICE:	4,000.00	3,500.00	4,473.23	6,000.00	3,118.32
1-4-2150-2100	TELEPHONE/CELLULAR - CBO	500.00	500.00	671.88	500.00	439.34
1-4-2150-3175	REFUNDS/ADJ TO BLDG REV	0.00	0.00	0.00	0.00	1,754.52
1-4-2150-4200	EQUIPMENT/VEHICLE MTCE - CBO	3,000.00	3,000.00	1,392.37	1,500.00	284.88
1-4-2150-4500	GASOLINE/DIESEL - CBO	5,000.00	6,000.00	4,398.41	6,000.00	4,998.68
1-4-2150-5100	Leases/Service Contracts CBO	0.00	0.00	0.00	500.00	3,333.35
1-4-2150-5300	VEHICLE INSURANCE	614.00	606.00	606.00	613.00	613.00
1-4-2150-8200	LEGAL FEES & ENGINEERING - C	5,000.00	5,000.00	0.00	0.00	6,427.82
1-4-2150-8250	CONSULTANTS - CBO	4,000.00	4,200.00	3,450.00	3,500.00	4,500.00
1-4-2150-9000	CAPITAL - CBO	0.00	0.00	0.00	0.00	0.00
1-4-2150-9900	TRANSFER TO RESERVE - CBO	0.00	0.00	0.00	0.00	0.00
	Expense Total	231,076.00	196,418.00	213,713.80	193,656.00	181,411.90
	GENERAL FUND Total	0.00	0.00	6,469.23	0.00	707.61

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Department: BUILDING DEPARTMENT

Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
		0.00	0.00	6,469.23	0.00	707.61

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Department: BY-LAW AND ANIMAL CONTROL

Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-2155-0810	BY-LAW ENFORCEMENT & PROPE	-4,000.00	-2,000.00	0.00	-2,000.00	0.00
1-3-2155-0990	TRANSFER FROM RESERVE - BY-	0.00	0.00	0.00	0.00	0.00
1-3-2160-0700	DOG TAGS REVENUE	0.00	0.00	-930.00	-4,000.00	-3,330.00
1-3-2160-0820	BY-LAW FINES - REV	0.00	0.00	0.00	0.00	0.00
	Revenue Total	-4,000.00	-2,000.00	-930.00	-6,000.00	-3,330.00
Expense						
1-4-2155-1000	WAGES - BY-LAW ENFORCEMENT	91,869.00	87,064.00	96,433.33	82,061.00	75,944.53
1-4-2155-1011	SICK PAY - BY-LAW ENFORCEMEI	0.00	0.00	1,939.17	0.00	596.19
1-4-2155-1013	VACATION PAY - BY-LAW ENFORC	0.00	0.00	-436.04	0.00	7,351.57
1-4-2155-1014	COMPENSATORY PAY - BY-LAW E	0.00	0.00	1,410.50	0.00	1,329.30
1-4-2155-1050	FT BENEFITS - CLOTHING BY-LAW	150.00	150.00	150.00	150.00	150.00
1-4-2155-1051	CPP - BY-LAW ENFORCEMENT	5,383.00	5,180.00	5,343.41	5,114.00	5,153.10
1-4-2155-1052	EMPLOYMENT INSURANCE -BY-LA	1,589.00	1,445.00	2,002.25	1,776.00	1,978.05
1-4-2155-1053	OMERS - BY-LAW ENFORCEMENT	9,777.00	9,126.00	9,029.20	8,484.00	8,624.83
1-4-2155-1056	HEALTH TAX - BY-LAW ENFORCEI	2,051.00	1,952.00	1,870.40	1,840.00	1,878.17
1-4-2155-1057	W.C.B. - BY-LAW ENFORCEMENT	3,440.00	3,274.00	3,238.95	3,086.00	3,486.43
1-4-2155-1058	MOSEY INSURANCE - BY-LAW ENI	10,800.00	9,573.00	10,095.81	8,650.00	9,050.42
1-4-2155-1400	CELL PHONE - BY-LAW ENFORCE	500.00	500.00	596.62	500.00	439.34
1-4-2155-1600	TRAINING/COURSES - BY-LAW EN	3,000.00	1,000.00	202.25	1,000.00	749.27
1-4-2155-2020	MAT SUPPLIES SER - BY-LAW ENF	3,000.00	6,000.00	1,495.81	3,000.00	2,972.29
1-4-2155-2700	PROPERTY STAND. CLEAN UP CC	1,500.00	1,000.00	127.20	2,000.00	0.00
1-4-2155-3500	SOFTWARE/PURCHASED DATA/UI	1,800.00	0.00	0.00	0.00	0.00
1-4-2155-4200	VEHICLE MAINTENANCE - BY-LAW	3,000.00	6,000.00	4,018.60	1,000.00	462.45
1-4-2155-4500	GAS/DIESEL - BY-LAW ENFORCEM	1,900.00	1,900.00	1,992.14	1,800.00	1,844.51
1-4-2155-5300	INSURANCE - BY-LAW ENFORCEM	754.00	744.00	743.50	722.00	722.00
1-4-2155-9000	CAPITAL - BY-LAW ENFORCEMEN	0.00	0.00	0.00	0.00	0.00
1-4-2155-9001	T/T FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
1-4-2155-9900	TRANSFER TO RESERVE - BY-LAW	0.00	5,000.00	5,000.00	0.00	0.00
1-4-2160-2005	PP&P DOG CONTROL/DOG TAGS	0.00	0.00	0.00	250.00	0.00
1-4-2160-2020	PP&P DOG CONTROL/MAT. SUPPI	1,000.00	5,000.00	8,965.60	18,000.00	18,880.19
1-4-2160-5100	PP&P DOG CONTROL CONTRACT	30,000.00	0.00	0.00	0.00	0.00
1-4-2160-5120	PP&P DOG CONTROL OFFICER	5,000.00	10,000.00	7,893.93	10,000.00	15,807.64
	Expense Total	176,513.00	154,908.00	162,112.63	149,433.00	157,420.28
	GENERAL FUND Total	172,513.00	152,908.00	161,182.63	143,433.00	154,090.28

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Department: BY-LAW AND ANIMAL CONTROL

Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
		172,513.00	152,908.00	161,182.63	143,433.00	154,090.28

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: PUBLIC WORKS



GL3170

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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-3000-0408	REV-TREAS-AGGREGATE RESOU	-245,000.00	-345,000.00	31,609.74	-180,000.00	-372,456.09
1-3-3000-0420	INSURANCE CLAIM REVENUE	0.00	0.00	0.00	0.00	0.00
1-3-3000-0446	REV-TREAS-OCIF FUNDING	-371,947.00	-323,432.00	-323,440.00	-285,090.00	-285,090.00
1-3-3000-0447	ANNUAL PMT WIND COMPANY RE	-284,460.00	-284,630.00	-284,440.73	0.00	0.00
1-3-3000-0454	CANADA STUDENT GRANT - RDS	0.00	0.00	0.00	0.00	0.00
1-3-3000-0482	PROVINCIAL GRANT/FUNDING	0.00	0.00	-10,000.00	0.00	0.00
1-3-3000-0483	FEDERAL GRANTS/FUNDING	0.00	0.00	0.00	0.00	0.00
1-3-3000-0500	TRANSFERS FROM MUNICIPALITI	0.00	0.00	0.00	0.00	0.00
1-3-3000-0550	DONATIONS T/F OTHERS ROADS	-131,000.00	0.00	0.00	0.00	0.00
1-3-3000-0730	ROAD CUT/ ENTRANCE PERMITS	-3,000.00	-2,000.00	-1,000.00	-2,000.00	-10,546.86
1-3-3000-0735	CCBF GAS TAX REVENUE	-239,338.00	-252,764.00	-233,160.22	-300,000.00	-300,000.00
1-3-3000-0740	REV RDS STEEL COLLECTION FU	0.00	0.00	0.00	0.00	0.00
1-3-3000-0750	EDP - RD USER AGREEMENT REV	-327,000.00	-1,113,373.00	0.00	-355,000.00	-63,460.97
1-3-3000-0931	DISPOSAL OF CAPITAL ASSETS -	0.00	-8,000.00	-176.99	-7,800.00	-704.54
1-3-3000-0990	TRANSFER FROM RESERVE - RO	-70,000.00	0.00	0.00	0.00	0.00
1-3-3000-3012	RDS - RIGHT OF WAY PERMITS	-10,000.00	0.00	-10,200.00	0.00	0.00
1-3-3000-3016	RDS - OVERSIZE/OVERWEIGHT PI	-75,000.00	0.00	-750.00	0.00	0.00
1-3-3000-3017	RDS - MUNICIPAL CONSENT	-3,500.00	0.00	-8,000.00	0.00	0.00
1-3-3000-7300	RDS SNOW PLOW/SWEEPING	-44,500.00	-44,500.00	-19,848.22	-61,500.00	-19,087.59
1-3-3000-7310	ROADS REVENUE-FROM RESERV	0.00	0.00	0.00	0.00	0.00
1-3-3000-9632	DISPOSAL OF CAPITAL ASSETS P	0.00	0.00	0.00	0.00	0.00
1-3-3000-9800	LTD PROCEEDS - ROADS	-375,000.00	0.00	0.00	0.00	0.00
1-3-3000-9900	RDS T/F RESERVES	0.00	-25,000.00	0.00	-150,000.00	-108,163.78
	Revenue Total	-2,179,745.00	-2,398,699.00	-859,406.42	-1,341,390.00	-1,159,509.83
Expense						
1-4-3000-1000	REGULAR WAGES FT - RDS	923,450.00	797,718.00	639,071.34	750,526.00	653,148.48
1-4-3000-1005	OVERTIME WAGES FT - RDS	0.00	0.00	11,487.57	0.00	23,686.78
1-4-3000-1010	REGULAR WAGES PT - RDS	26,000.00	15,819.00	33,340.39	39,978.00	29,129.07
1-4-3000-1011	SICK PAY FT - RDS	0.00	0.00	29,060.21	0.00	20,236.19
1-4-3000-1012	VACATION PAY FT - RDS	0.00	0.00	63,671.86	0.00	53,426.57
1-4-3000-1014	COMPENSATORY PAY- RDS	0.00	0.00	1,466.88	0.00	1,959.08
1-4-3000-1050	YEARS OF SERVICE	75.00	30.00	0.00	2,030.00	2,000.00
1-4-3000-1051	CPP - RDS DEPT	47,292.00	42,730.00	39,968.68	40,141.00	39,475.98
1-4-3000-1052	EMPLOYMENT INSURANCE - RDS	15,473.00	15,819.00	15,538.09	14,127.00	14,483.59
1-4-3000-1053	OMERS - RDS	73,436.00	78,011.00	54,202.23	70,084.00	54,833.79

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1-4-3000-1056	HEALTH TAX - RDS	18,514.00	16,610.00	14,886.40	15,142.00	15,576.18
1-4-3000-1057	W.S.I.B. - RDS	34,047.00	28,312.00	39,394.27	25,849.00	29,246.01
1-4-3000-1058	MOSEY INSURANCE - RDS DEPT	100,814.00	55,947.00	68,587.38	65,794.00	61,217.51
1-4-3000-1059	RRSP EXPENSE - RDS	15,204.00	14,833.00	12,297.74	12,000.00	12,684.99
1-4-3000-4130	UNIFORMS/WORKWEAR - RDS	5,650.00	5,000.00	4,500.00	0.00	0.00
1-4-3000-9000	CAPITAL - ROADS DEPARTMENT	2,022,000.00	1,615,823.00	1,589,637.35	928,500.00	778,046.38
1-4-3005-1001	PRINCIPAL PAYMENT TO BUDGET	0.00	0.00	-78,316.08	0.00	-76,684.96
1-4-3005-3020	LONG TERM DEBT PAYMENTS - R	57,546.00	78,512.00	78,316.08	76,686.00	76,684.96
1-4-3005-3100	INTEREST EXPENSE - RDS	19,503.00	2,782.00	2,977.24	4,608.00	4,142.00
1-4-3010-0000	CHANGE IN INVENTORY	0.00	0.00	0.00	0.00	0.00
1-4-3020-2020	BRIDGES & CULVERTS-MAT,SUPP	40,000.00	40,000.00	21,443.13	40,000.00	10,282.18
1-4-3020-4700	BRIDGES & CULVERTS CONTRAC	30,000.00	5,000.00	7,554.39	5,000.00	11,185.51
1-4-3020-7500	BRIDGES & CULVERTS GRAVEL -	15,000.00	15,000.00	6,692.31	14,000.00	15,820.79
1-4-3020-8250	BRIDGES & CULVERTS CONSULT,	12,000.00	0.00	4.50	12,000.00	9,718.09
1-4-3021-2020	B1 MATERIALS, SUPPLIES & SERV	0.00	0.00	0.00	1,000.00	0.00
1-4-3021-4000	B1-GRASS MOW-REPAIRS & MNT	0.00	0.00	0.00	1,500.00	0.00
1-4-3021-4700	B1 CONTRACTED SERVICES - RD	25,000.00	20,000.00	23,903.73	20,000.00	17,395.59
1-4-3022-2020	B2 Brushing Tree/MATERIALS,SUP	3,000.00	1,000.00	171.97	500.00	0.00
1-4-3022-4700	B2 BRUSHING TREE/CONTRACTE	7,500.00	7,500.00	3,770.21	7,500.00	10,354.09
1-4-3023-2020	B3 DITCHING/MATERIALS,SUPPL	1,000.00	1,000.00	367.04	1,000.00	0.00
1-4-3024-2020	B4 CATCH BASINS/MATERIALS,SL	10,000.00	5,000.00	3,807.68	5,000.00	3,572.62
1-4-3024-4400	B4Catch Basins/Storm Sewers/EQUI	2,000.00	2,000.00	0.00	1,000.00	0.00
1-4-3024-4700	B4 CATCH BASINS/CONTRACT SE	2,000.00	2,000.00	0.00	4,000.00	2,544.08
1-4-3024-7500	B4 CATCH BASINS/GRAVEL - RDS	2,000.00	2,000.00	0.00	2,000.00	0.00
1-4-3026-2020	MAT AND SUPPLY - LINE PAINTING	0.00	0.00	0.00	0.00	0.00
1-4-3026-4700	CONTRACT SERV - LINE PAINTING	8,000.00	8,000.00	0.00	7,000.00	7,887.24
1-4-3031-2020	C1PATCHING & SPRAY/MATERIAL	10,000.00	10,000.00	3,533.19	10,000.00	7,237.61
1-4-3031-4700	C1 PATCHING & SPRAY/CONTRAC	0.00	0.00	0.00	0.00	0.00
1-4-3031-7450	C1PATCH & SPRAY/ASPHALT,HOT	3,000.00	3,000.00	0.00	3,000.00	0.00
1-4-3032-2020	C2 SWEEP,FLUSH,CLEAN/MAT,SU	2,000.00	2,000.00	0.00	2,000.00	0.00
1-4-3032-4400	C2 SWEEP,FLUSH,CLEAN/EQUIPM	0.00	0.00	0.00	0.00	0.00
1-4-3032-4700	C2 SWEEP,FLUSH,CLEAN/CONTR	10,000.00	10,000.00	0.00	12,000.00	0.00
1-4-3033-2020	C3 SHOULDER MTCE/MAT, SUPPL	0.00	0.00	0.00	0.00	0.00
1-4-3033-4400	C3Shoulder Mtce Patch & Grade/EQ	0.00	0.00	0.00	0.00	0.00
1-4-3033-4700	C3 SHOULDER MTCE/CONTRACT	4,000.00	4,000.00	5,286.44	3,500.00	3,307.20
1-4-3033-7450	C3 SHOULD MTCE/ASPHALT,HOT,	10,000.00	10,000.00	1,322.88	10,000.00	0.00
1-4-3033-7500	C3 SHOULDER MTCE/GRAVEL - R	8,000.00	8,000.00	0.00	7,500.00	0.00
1-4-3035-2020	SIDEWALKS-MISC,MATERIALS & S	1,000.00	1,000.00	0.00	2,000.00	0.00

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1-4-3035-4700	C5 SIDEWALKS CONTRACTED SE	2,000.00	2,000.00	3,036.13	3,000.00	0.00
1-4-3042-2020	D2 GRADING & SCARIFYING/MAT	9,000.00	9,000.00	4,274.90	5,000.00	8,433.27
1-4-3043-2020	D3 DUST LAYER & CONTROL/MAT	3,000.00	3,000.00	2,843.21	1,000.00	2,747.83
1-4-3043-4700	D3 DUST LAYER & CONTROL/CON	0.00	0.00	0.00	0.00	0.00
1-4-3043-7600	D3 DUST LAYER & CONTROL/CAL	268,750.00	215,000.00	211,703.39	195,000.00	193,153.65
1-4-3045-7500	D5 GRAVEL RESURFACING/GRAV	0.00	315,000.00	313,196.06	285,090.00	339,856.67
1-4-3051-2020	E1-SNOW PLOW & REMOV/MAT,SI	2,000.00	2,000.00	67.14	2,000.00	0.00
1-4-3051-4400	E1 SNOW PLOWING & REMOVAL/E	0.00	0.00	0.00	0.00	0.00
1-4-3051-4700	E1 SNOW PLOWING & REM CONTI	5,000.00	5,000.00	3,379.51	5,000.00	814.08
1-4-3052-4700	E2 SANDING/SALTING/CONTRACT	0.00	0.00	0.00	0.00	0.00
1-4-3052-6230	E2 SANDING/SALTING/SAND& STC	50,000.00	30,000.00	23,213.49	50,000.00	56,837.88
1-4-3052-6300	E2 SANDING/SALTING/SALT RDS	100,000.00	50,000.00	67,188.82	100,000.00	102,920.41
1-4-3061-2020	F1 SAFETY DEVICE/SIGNS/MAT SI	5,000.00	5,000.00	3,413.96	5,000.00	2,837.72
1-4-3061-4400	F1 SAFETY DEVICES/SIGNS/EQUIP	1,500.00	1,500.00	421.82	1,500.00	374.02
1-4-3061-4700	SAFETY/SIGNS CONTRACTED SEI	0.00	0.00	0.00	0.00	0.00
1-4-3061-7300	F1 SAFETY DEVICES/SIGNS ROAC	18,500.00	18,500.00	14,208.21	18,500.00	15,536.16
1-4-3062-2020	RR CROSSING MNTNCE-MAT& SU	0.00	0.00	0.00	0.00	0.00
1-4-3062-4700	F2 RR CROSSING MAINTENANCE	36,000.00	36,000.00	40,836.50	36,000.00	36,441.00
1-4-3080-2020	WIDENING-SERVICES - RDS	2,000.00	1,000.00	1,017.60	1,000.00	850.97
1-4-3081-1600	MISC OVERHEAD/TRAINING - RDS	6,000.00	3,000.00	818.23	3,000.00	21.39
1-4-3081-1700	MISC.OVERHEAD/MEETINGS & CC	3,500.00	3,500.00	2,278.41	3,500.00	3,217.43
1-4-3081-1800	MISC OVERHEAD/MEMBERSHIP &	2,500.00	2,500.00	1,763.28	2,000.00	1,779.14
1-4-3081-2020	MISC OVERHEAD/MAT,SUPPLIES	5,000.00	5,000.00	3,406.30	5,000.00	2,571.23
1-4-3081-2100	MISC. OVERHEAD/TELEPHONE/CE	6,000.00	4,000.00	7,496.32	3,500.00	4,042.81
1-4-3081-2210	MISC OVERHEAD/LEGAL FEES&L	5,000.00	5,000.00	0.00	0.00	5,501.69
1-4-3081-2300	MISC OVERHEAD/ADVERTISING -	1,000.00	1,000.00	138.65	500.00	917.67
1-4-3081-3500	SOFTWARE/DATA UPGRADE/PUR	20,000.00	14,000.00	17,107.86	8,000.00	11,027.77
1-4-3081-3600	COMPUTER PURCHASES - RDS	0.00	4,000.00	0.00	0.00	0.00
1-4-3082-2020	H2 BUILDING & GRNDS/MAT,SUPP	10,000.00	8,000.00	8,045.44	8,000.00	4,290.89
1-4-3082-4400	H2 BUILDING & GROUNDS/EQUIP	2,000.00	2,000.00	261.02	1,000.00	161.79
1-4-3082-4700	H2 BUILDING & GRNDS/CONTRAC	7,500.00	7,500.00	5,879.61	7,500.00	4,577.04
1-4-3082-5300	H2 BUILDING & GRNDS/INSURANC	63,801.00	72,466.00	72,466.24	60,777.00	60,776.24
1-4-3082-5800	H2 BUILDING & GROUNDS/HEATIN	16,000.00	16,000.00	8,302.42	16,000.00	12,172.33
1-4-3082-5820	H2 BUILDING & GROUNDS/HYDRIC	18,000.00	18,000.00	11,658.37	16,000.00	20,173.22
1-4-3083-2020	H3 SMALL TOOLS & EQUIP/MAT SI	4,000.00	4,000.00	1,884.95	3,500.00	9,955.84
1-4-3083-4000	H3-SMALL TOOLS & EQUIP-REPR	1,500.00	1,500.00	100.20	1,500.00	838.87
1-4-3085-8230	MUNICIPAL DRAIN ASSESSMENT	5,000.00	5,000.00	1,790.36	5,000.00	3,835.13
1-4-3300-4000	PU-2018 CHEV/REPAIRS & MAINT	0.00	0.00	339.67	0.00	2,305.12

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1-4-3300-4300	PU-2018 CHEV/LICENSES & SAFE	0.00	0.00	0.00	0.00	0.00
1-4-3301-4000	PU#1-RD SUPT/REPAIRS & MTNCE	0.00	0.00	1,069.06	0.00	466.17
1-4-3301-4300	PU#1-RD SUPT TR-LIC&SAFETY C	0.00	0.00	0.00	0.00	0.00
1-4-3302-4000	PU#2-2004-PU-REPAIRS & MTNCE	0.00	0.00	957.61	0.00	108.27
1-4-3302-4300	PU#2-2004- PICKUP-LH-LIC & SAF	0.00	0.00	0.00	0.00	0.00
1-4-3303-4000	PU#3-2002-CHEV GREY PICKUP - I	0.00	0.00	0.00	0.00	3,894.14
1-4-3303-4300	PU#3-2002 CHEV GREY PICKUP/LI	0.00	0.00	0.00	0.00	0.00
1-4-3304-4000	91 FORD TANDEM-REPAIRS & MTI	0.00	0.00	4,194.63	0.00	0.00
1-4-3304-4300	TR#1-1991 FORD TANDEM - RDS	0.00	0.00	0.00	0.00	0.00
1-4-3305-4000	TR#2-1987 TAND TRK-REPAIRS &	0.00	0.00	4,753.64	0.00	2,219.81
1-4-3306-4000	TR#3-94 INT TRUCK/REPAIRS & M	0.00	0.00	20,383.91	0.00	6,765.71
1-4-3306-4300	TR#3-94 INTER TRUCK/LICENS & S	0.00	0.00	3,067.25	0.00	3,067.25
1-4-3306-5300	TR#3-94 INTER TRUCK/INSURANC	0.00	0.00	0.00	0.00	0.00
1-4-3307-4000	2013 JD 160G EXCAVATOR-R&M -	0.00	0.00	6,325.27	0.00	2,627.40
1-4-3308-4000	TR#5-93 FORD-REPAIRS & MTNCE	0.00	0.00	4,252.04	0.00	8,651.11
1-4-3308-4300	TR#5-1993 FORD-LICEN&SAF CHK	0.00	0.00	1,917.50	0.00	1,917.50
1-4-3309-4000	TR#6- 99- 1 TON/REAIRS & MTNCE	0.00	0.00	4,766.34	0.00	7,542.20
1-4-3309-4300	TR#6-1999-1 TON TRUCK-LIC & SA	0.00	0.00	651.75	0.00	651.75
1-4-3310-4000	TR#7-2000-VOLVO TRUCK-REP-M	0.00	0.00	2,062.33	0.00	2,490.69
1-4-3310-4300	TR#7-2000 VOLVO-LICEN &SAFE C	0.00	0.00	1,917.50	0.00	1,917.50
1-4-3311-4000	GR#1-89 CH GRADER-RPS & MTN	0.00	0.00	0.00	0.00	86.24
1-4-3312-4000	GR#2-87 CHAMPION/REPAIRS & M	0.00	0.00	539.66	0.00	398.65
1-4-3313-4000	JD-06-LOADER-REPAIRS & MTNCE	0.00	0.00	8,410.81	0.00	2,152.53
1-4-3314-4000	BH#2-91 CASE-BACKHOE/REPAIR	0.00	0.00	3,479.96	0.00	7,603.66
1-4-3315-4000	EQUIPMENT - RDS	0.00	0.00	2,609.91	0.00	161.86
1-4-3316-4000	CASE TRACTOR/REPAIRS & MTNC	0.00	0.00	2,516.97	0.00	3,417.97
1-4-3317-4000	TS#1-MAS TRCTR/SWEEP-REP & I	0.00	0.00	0.00	0.00	0.00
1-4-3318-4000	ET-EXC TRAILER-REPAIRS &MTN	0.00	0.00	380.39	0.00	49.41
1-4-3319-4000	2003 EXCAV/REPAIRS & MTNCE -	0.00	0.00	3,044.90	0.00	794.70
1-4-3320-4000	TRACKLESS SIDEWALK MACHINE	0.00	0.00	1,999.12	0.00	502.41
1-4-3321-4000	HOT BOX TRAILER/REPAIRS & MT	0.00	0.00	245.18	0.00	273.35
1-4-3322-4000	NEW 2005 CAT GRADER/REPAIRS	0.00	0.00	10,480.99	0.00	14,627.86
1-4-3323-2020	SIDEWALK PLOW-MAT & SUPPLIE	0.00	0.00	0.00	0.00	0.00
1-4-3323-4000	SIDEWALK PLOW-REPAIRS & MTN	0.00	0.00	946.09	0.00	1,826.85
1-4-3324-2020	SIDEWALK TRALER-Mat,Supplie - F	0.00	0.00	0.00	0.00	0.00
1-4-3324-4000	SIDEWALK TRAILER-REPAIRS & M	0.00	0.00	305.28	0.00	2,089.55
1-4-3325-2020	2007 INTER SNOWPLOW-MAT&SU	0.00	0.00	0.00	0.00	0.00
1-4-3325-4000	INTERNAT-2007 SNOWPLOW-REP	0.00	0.00	4,423.65	0.00	11,444.04

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1-4-3325-4300	2007 INTER SNOWPLOW-LIC& SAF	0.00	0.00	4,629.96	0.00	4,105.20
1-4-3326-2020	2008 FORD SNOWPLOW TRUCK-M	0.00	0.00	0.00	0.00	0.00
1-4-3326-4000	2008 FORD SNOWPLOW TRUCK-R	0.00	0.00	9,102.49	0.00	33,688.59
1-4-3326-4300	2008 FORD SNOWPLOW TRUCK-L	0.00	0.00	1,917.50	0.00	1,917.50
1-4-3327-4000	2009 NEW HOLLAND TRACT-REPF	0.00	0.00	86.05	0.00	1,295.04
1-4-3328-4000	BOMA6-PACKER-REPAIRS&MTNC	0.00	0.00	567.35	0.00	1,195.52
1-4-3329-4000	2010 INTERNAT SNOWPLOW-REP.	0.00	0.00	4,192.15	0.00	7,448.51
1-4-3329-4300	2010 INTERNAT SNOWPLOW-LIC&	0.00	0.00	1,841.00	0.00	1,841.00
1-4-3330-2020	2010 JOHN DEERE GRADER-mater	0.00	0.00	0.00	0.00	0.00
1-4-3330-4000	2010 JOHN DEERE GRADER-REPA	0.00	0.00	629.75	0.00	21,164.04
1-4-3331-4000	2013 INTER SNOW PLOW-R&M - R	0.00	0.00	15,221.09	0.00	10,821.17
1-4-3331-4300	2013 INT PLOW-LICENS&SAFETY (0.00	0.00	1,917.50	0.00	1,917.50
1-4-3332-4000	2019 EQUIFAB SALTER	0.00	0.00	1,414.87	0.00	0.00
1-4-3333-4000	AGRIMAXX SNOW PUSHER BLADE	0.00	0.00	145.01	0.00	224.52
1-4-3334-4000	2021 WHITE CHEV REPAIRS & MAI	0.00	0.00	3,209.21	0.00	206.17
1-4-3334-4300	2021 WHITE CHEV LICENSE & SAF	0.00	0.00	0.00	0.00	0.00
1-4-3335-4000	2021 BLUE CHEV REPAIRS & MAIN	0.00	0.00	1,773.40	0.00	196.61
1-4-3335-4300	2021 BLUE CHEV LICENSES & SAF	0.00	0.00	0.00	0.00	0.00
1-4-3336-4000	RDS-BRUSHER HEAD	0.00	0.00	7,447.93	0.00	4,002.67
1-4-3337-4000	RDS-HYDROVAC TRAILER	0.00	0.00	435.20	0.00	1,058.45
1-4-3338-4000	RDS 2023 CHEV SILVERADO BLAC	0.00	0.00	866.01	0.00	0.00
1-4-3338-4300	LICENSES & SAFETY CHECKS	0.00	0.00	0.00	0.00	0.00
1-4-3339-4000	RDS-SNOWBLOWERS	0.00	0.00	343.14	0.00	0.00
1-4-3340-4000	RDS-2010 TRACKLESS MT-6 TRAC	0.00	0.00	0.00	0.00	0.00
1-4-3350-4000	PARTS & MISC.-REPAIRS & MNTCI	0.00	0.00	1,271.15	0.00	0.00
1-4-3350-4050	PARTS MISC INVENTORY ITEMS -	200,000.00	200,000.00	37,586.73	175,000.00	9,558.52
1-4-3350-4500	ALL VEHICLES-DIESEL - RDS	300,000.00	300,000.00	237,049.08	300,000.00	282,527.57
1-4-3370-2020	MISC ITEMS-MAT,SUPPLS,SERVIC	0.00	0.00	57.11	0.00	50.00
1-4-3370-9800	GAIN (LOSS) ON ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
1-4-3390-9001	CAPITAL TRANSFER TO FA - RDS	0.00	0.00	0.00	0.00	-774,947.53
1-4-3390-9002	CAPITAL WRITE OFF AMOUNTS - I	0.00	0.00	0.00	0.00	0.00
1-4-3390-9600	CAPITAL BUILDINGS REPAIRS & C	0.00	0.00	0.00	0.00	0.00
1-4-3390-9900	T/T RESERVES - RDS	31,000.00	220,000.00	220,000.00	30,000.00	25,000.00
1-4-3700-3100	STREET LIGHTS INTEREST EXPEI	0.00	0.00	0.00	0.00	0.00
1-4-3700-3250	STREET LIGHTS DEBENTURE PAY	0.00	0.00	0.00	0.00	0.00
1-4-3700-3251	STREET LIGHTS-PRINCIPAL PMT	0.00	0.00	0.00	0.00	0.00
1-4-3700-5820	STREET LIGHTS-HYDRO	20,000.00	23,000.00	19,291.37	23,000.00	21,279.65
1-4-3700-5825	STREET LIGHTS REPAIRS & MAIN	6,000.00	5,000.00	5,527.69	4,000.00	5,342.65

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Department: PUBLIC WORKS

Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
1-4-3842-4000	VARIOUS RDS CAPITAL CONSTR	0.00	0.00	0.00	0.00	0.00
1-4-3900-7850	AMORTIZATION TRANSPORTATIO	0.00	0.00	0.00	0.00	715,821.96
	Expense Total	4,801,055.00	4,541,912.00	4,202,707.65	3,601,832.00	3,265,030.75
	GENERAL FUND Total	2,621,310.00	2,143,213.00	3,343,301.23	2,260,442.00	2,105,520.92
		2,621,310.00	2,143,213.00	3,343,301.23	2,260,442.00	2,105,520.92

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WASTE MANAGEMENT



GL3170

Date: Jan 09, 2025

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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-4030-7410	REVENUE-HOUSEHOLD HAZARDOUS WASTE	0.00	-7,000.00	0.00	-7,000.00	-5,726.32
1-3-4030-7422	REV-HAZ WASTE SPECIAL DAY TV	0.00	0.00	0.00	0.00	-6,495.48
1-3-4150-0630	ENV-GARBAGE REVENUE	-15,000.00	-11,000.00	-26,917.50	-5,000.00	-8,149.00
1-3-4150-0635	GARB&RECYCLING PLAN PROGR.	0.00	0.00	-3,845.42	0.00	0.00
1-3-4150-0990	TRANSFER FROM RESERVE - WASTE	0.00	0.00	0.00	0.00	0.00
1-3-4150-9800	LTD PROCEEDS - WASTE	0.00	0.00	0.00	0.00	0.00
1-3-4250-0407	WASTE DIVERSION PROGRAM	0.00	-118,051.00	-89,888.84	-94,929.00	-96,467.47
1-3-4250-0640	RECYCLING REVENUE CORNWALL	0.00	-35,000.00	-47,923.32	-65,000.00	-37,651.59
1-3-4250-0931	PROCEEDS ON CAPITAL DISPOSAL	-10,000.00	0.00	0.00	0.00	0.00
1-3-4250-9800	LTD PROCEEDS - RECYCLE	0.00	0.00	0.00	0.00	0.00
	Revenue Total	-25,000.00	-171,051.00	-168,575.08	-171,929.00	-154,489.86
Expense						
1-4-4150-1000	WASTE & RECYCLE REGULAR WASTE	62,644.00	122,831.00	104,803.25	118,819.00	111,020.46
1-4-4150-1005	WASTE & RECYCLE OVERTIME FT	0.00	0.00	4,142.93	0.00	1,935.08
1-4-4150-1010	WASTE & RECYCLE REGULAR WASTE	0.00	0.00	0.00	0.00	452.80
1-4-4150-1011	WASTE & RECYCLE SICK PAY FT	0.00	0.00	3,181.80	0.00	4,669.76
1-4-4150-1012	WASTE & RECYCLE VACATION PA	0.00	0.00	1,904.07	0.00	4,855.53
1-4-4150-1050	WASTE & RECYCLE FT BENEFITS	500.00	1,000.00	1,000.00	400.00	400.00
1-4-4150-1051	WASTE & RECYCLE CPP - ENV	3,727.00	7,308.00	6,753.48	7,070.00	7,069.47
1-4-4150-1052	WASTE & RECYCLE EMP INSURANCE	1,084.00	2,039.00	2,757.28	1,937.00	2,826.50
1-4-4150-1053	WASTE & RECYCLE OMERS - ENV	5,553.00	10,887.00	9,850.55	10,532.00	10,963.84
1-4-4150-1056	WASTE & RECYCLE HEALTH TAX	1,222.00	2,395.00	2,339.60	2,317.00	2,456.94
1-4-4150-1057	WASTE & RECYCLE W.S.I.B. - ENV	2,048.00	4,017.00	3,996.49	3,885.00	4,627.03
1-4-4150-1058	WASTE & RECYCLE MOSEY INSURANCE	8,236.00	9,645.00	10,236.78	9,346.00	10,069.86
1-4-4150-2020	ENV - WASTE-MAT,SUPPLIES & SERVICES	0.00	0.00	970.00	0.00	35.96
1-4-4150-2300	WASTE ADVERTISING - ENV	0.00	0.00	0.00	500.00	0.00
1-4-4150-3300	GARBAGE COLLECTION CHARGE	135,000.00	130,000.00	132,959.83	130,000.00	138,011.79
1-4-4150-3500	SOFTWARE/DATA UPGRADE/PURCHASE	3,500.00	0.00	0.00	0.00	0.00
1-4-4150-4000	WASTE-REPAIRS & MAINTENANCE	20,000.00	25,000.00	20,520.90	25,000.00	24,425.24
1-4-4150-4300	WASTE-LICENSES - ENV	1,700.00	1,700.00	1,691.25	1,700.00	1,691.25
1-4-4150-8415	HAZOURDOUS WASTE EVENT - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4150-9000	WASTE-CAPITAL EXPENSE - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4150-9001	WASTE-TRANSFER TO FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
1-4-4150-9900	TRANSFER TO RESERVE - WASTE	0.00	0.00	0.00	0.00	0.00
1-4-4150-9999	WASTE-TRANSFER TO SURPLUS/DEFICIT	0.00	0.00	0.00	0.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WASTE MANAGEMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-4160-4000	WASTE&RECY-SPARE TRUCK-REI	0.00	10,000.00	2,410.09	15,000.00	7,459.27
1-4-4160-4050	WASTE&RECYC-SPARE TRUCK-P.	0.00	0.00	0.00	0.00	0.00
1-4-4160-4300	WATER&RECYC-SPARE TRUCK-LI	0.00	1,700.00	3,099.31	1,700.00	1,691.25
1-4-4200-7100	LANDFILL SITE MAINTENANCE - E	0.00	0.00	0.00	5,000.00	0.00
1-4-4200-8250	LANDFILL SITE-CONSULTANTS - E	30,000.00	30,000.00	31,667.26	30,000.00	20,061.10
1-4-4250-1000	RECYCLE REGULAR WAGES FT -	0.00	0.00	0.00	0.00	0.00
1-4-4250-1005	RECYCLING OVERTIME FT - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1010	RECYCLE REGULAR WAGES PT -	0.00	0.00	0.00	0.00	0.00
1-4-4250-1011	RECYCLE SICK PAY FT - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1012	RECYCLE VACATION FT - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1050	RECYCLE FT BENEFITS - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1051	RECYCLING CPP - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1052	RECYCLING EMPLOYMENT INSUF	0.00	0.00	0.00	0.00	0.00
1-4-4250-1053	RECYLING OMERS - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1056	RECYCLE HEALTH TAX - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1057	RECYCLE W.S.I.B. - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4250-1058	RECYCLING MOSEY INSURANCE -	0.00	0.00	0.00	0.00	0.00
1-4-4250-1300	RECYCLING-HAZARDOUS WASTE	3,000.00	17,000.00	309.50	17,000.00	16,910.01
1-4-4250-2020	RECYC-MATERIAL,SUPPLIE&SERV	0.00	0.00	12.20	0.00	0.00
1-4-4250-2300	RECYCLING ADVERTISING - ENV	1,000.00	5,000.00	0.00	500.00	610.56
1-4-4250-3300	RECYCLING PROCESSING CORN	0.00	136,000.00	127,189.56	130,000.00	110,547.45
1-4-4250-4000	RECYCLING-REPAIRS & MAINTEN	10,000.00	10,000.00	12,494.07	10,000.00	14,247.83
1-4-4250-4300	RECYCLING-LICENSES - ENV	1,700.00	0.00	0.00	1,700.00	0.00
1-4-4250-5100	RECYCLING - CONTRACTED SERV	2,500.00	0.00	0.00	0.00	0.00
1-4-4250-7850	AMORTIZATION ENVIRONMENT	0.00	0.00	0.00	0.00	279,194.20
1-4-4250-9000	RECYCLING-CAPITAL EXPENDITU	0.00	0.00	0.00	0.00	0.00
1-4-4250-9001	RECYCLING TRANS TO FA	0.00	0.00	0.00	0.00	0.00
1-4-4250-9900	TRANSFER TO RESERVE - RECYC	0.00	0.00	0.00	0.00	0.00
1-4-4250-9999	RECYCLING-TRANSF TO SURPLU	0.00	0.00	0.00	0.00	0.00
1-4-4300-0000	GARBAGE TRUCK - DEBT PAYME	92,041.00	89,637.00	89,316.43	86,685.00	86,685.13
1-4-4300-1001	GARBAGE TRUCK PRINCIPAL PM	0.00	0.00	-89,316.43	0.00	-86,685.13
1-4-4300-3100	GARBAGE TRUCK INTEREST EXPI	8,275.00	11,331.00	11,651.49	14,283.00	13,518.76
1-4-4300-5010	RWMWG - REGIONAL WASTE MGT	0.00	0.00	0.00	5,000.00	0.00
Expense Total		393,730.00	627,490.00	495,941.69	628,374.00	789,751.94
GENERAL FUND Total		368,730.00	456,439.00	327,366.61	456,445.00	635,262.08

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
		368,730.00	456,439.00	327,366.61	456,445.00	635,262.08

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: RECREATION ASSOCIATIONS



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-5000-7000	REV - NSP SNOW REMOVAL PARK	0.00	0.00	0.00	0.00	0.00
1-3-7000-0406	REVENUE-PROV-TRILLIUM-GRAN	0.00	0.00	-100,000.00	0.00	0.00
1-3-7000-0447	REC ANNUAL PMT WIND COMPAN	-31,606.00	0.00	0.00	-312,319.00	-281,087.24
1-3-7000-0454	REVENUE-CANADA STUDENT GR	-26,525.00	-26,525.00	-23,184.00	-26,525.00	-23,173.00
1-3-7000-0457	SUMMER STUDENT SALARY RE-IM	-26,525.00	-26,525.00	-51,179.55	-26,525.00	-59,633.99
1-3-7000-0550	DONATIONS-AMALGAMATED REC	0.00	0.00	0.00	0.00	0.00
1-3-7010-0482	PROVINCIAL GRANT ON FUNDING	0.00	0.00	0.00	0.00	0.00
1-3-7050-0483	GRANT REV - MONKLAND REC	0.00	0.00	0.00	0.00	0.00
1-3-7050-0550	DONATIONS MONKLAND REC	0.00	0.00	0.00	0.00	181.02
1-3-7050-0700	FIRE SUPPRESSION SYSTEM-MOI	0.00	0.00	0.00	0.00	-1,772.23
1-3-7050-0720	MONKLAND POST OFFICE RENT	-2,280.00	-2,280.00	-4,836.01	-2,280.00	0.00
1-3-7050-0990	TRANSFER FROM RESERVE - MOI	0.00	0.00	0.00	0.00	-181.02
1-3-7060-0550	DONATIONS - AVONMORE REC	0.00	0.00	-3,100.00	0.00	-24,912.05
1-3-7060-0720	REV-AVONMORE-MEDICAL CENTR	-14,995.00	-14,995.00	-14,994.72	-14,995.00	-14,994.72
1-3-7060-0990	TRANSFER FROM RESERVE - AVC	0.00	0.00	0.00	0.00	0.00
1-3-7060-1055	RECREATION-AVONMORE SUMMI	0.00	0.00	0.00	0.00	0.00
1-3-7060-7740	COST SHARING REVENUE	0.00	0.00	0.00	0.00	-34,325.65
1-3-7070-0482	PROVINCIAL GRANTS - MOOSE C	-40,000.00	0.00	0.00	0.00	0.00
1-3-7070-0483	FEDERAL GRANTS MOOSE CREE	0.00	0.00	0.00	-596,928.00	0.00
1-3-7070-0550	DONATIONS - MOOSE CREEK REC	-40,000.00	0.00	-23,000.00	-514,000.00	-624,183.75
1-3-7070-0555	GRAND OPENING DONATION	0.00	0.00	0.00	0.00	-10,000.00
1-3-7070-0990	TRANSFER FROM RESERVE - MOI	0.00	0.00	0.00	-36,600.00	-36,600.00
1-3-7070-1055	RECREATION-MOOSE CREEK SU	0.00	0.00	0.00	0.00	0.00
1-3-7070-9800	LTD PROCEEDS - MOOSE CREEK	0.00	0.00	0.00	-193,072.00	0.00
1-3-7070-9999	UNFD CAPITAL MOOSE CREEK	0.00	0.00	0.00	0.00	0.00
1-3-7080-0420	INSURANCE CLAIMS - CRYSLER F	0.00	0.00	-4,536.50	0.00	-10,585.36
1-3-7080-0482	PROVINCIAL GRANTS CRYSLER F	-28,000.00	0.00	0.00	-68,620.00	-75,280.02
1-3-7080-0483	FEDERAL GRANT CRYSLER REC/I	0.00	0.00	0.00	0.00	0.00
1-3-7080-0550	DONATIONS - CRYSLER REC	0.00	0.00	0.00	0.00	0.00
1-3-7080-0990	TRANSFER FROM RESERVE - CR	-10,000.00	0.00	0.00	-5,088.00	-32,432.00
1-3-7080-1055	RECREATION-CRYSLER SUMMER	0.00	0.00	0.00	0.00	0.00
1-3-7090-0406	TRILLIUM GRANT - FINCH	-200,000.00	0.00	0.00	0.00	0.00
1-3-7090-0483	FEDERAL GRANTS FINCH REC	0.00	0.00	0.00	0.00	0.00
1-3-7090-0550	DONATIONS - FINCH REC	0.00	0.00	0.00	-15,000.00	-10,000.00
1-3-7090-0990	TRASNFER FROM RESERVE - FIN	0.00	0.00	-17,500.00	-10,000.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: RECREATION ASSOCIATIONS



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-3-7090-9900	TRANSFER FROM RESERVES - FII	0.00	-17,500.00	0.00	0.00	0.00
1-3-7150-0720	LIBRARIES RENTALS REVENUE	-25,000.00	-25,000.00	-35,306.26	-31,678.00	-34,293.76
	Revenue Total	-444,931.00	-112,825.00	-277,637.04	-1,853,630.00	-1,273,273.77
	Expense					
1-4-5000-5900	HLTH-NS AVONM MED CEN/BLDG	0.00	0.00	0.00	0.00	0.00
1-4-5900-5830	TAXES/UTILITIES - TWP BLDG	14,000.00	14,000.00	13,361.69	13,750.00	13,863.47
1-4-5900-5900	MTCE & REPAIRS - TWP BLDG	0.00	0.00	35.62	250.00	0.00
1-4-5900-7000	SNOW REMOVAL/GRASS CUTTING	500.00	500.00	450.27	500.00	450.27
1-4-5900-9000	MUN BLDGS - CAPITAL	0.00	0.00	0.00	0.00	0.00
1-4-5900-9001	T/T FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
1-4-7000-1700	REC/EDO EXPENSE MTG-CONFEE	0.00	0.00	0.00	0.00	0.00
1-4-7000-1800	Memberships & Subscriptions	0.00	0.00	249.31	0.00	0.00
1-4-7000-2000	REC/EDO EXPENSE-ADS-PRINTIN	0.00	0.00	0.00	0.00	0.00
1-4-7000-2020	MAT AND SUPPLIES - REC	0.00	0.00	0.00	0.00	981.22
1-4-7000-2025	AVONMORE COMM CTR-60% - RE	0.00	0.00	0.00	0.00	0.00
1-4-7000-2100	TELEPHONE EXPENSE - RECREA	600.00	0.00	0.00	0.00	0.00
1-4-7000-3100	INTEREST EXPENSE - REC	0.00	0.00	0.00	687.00	327.94
1-4-7000-3250	IO LOAN PAYMENTS - REC	55.00	55.00	55.78	28,234.00	28,178.78
1-4-7000-3251	TRANS PRINCIPAL PMT TO BUDG	0.00	0.00	-55.78	0.00	-28,178.78
1-4-7000-3400	GEN-GRANTS TO REC COMMITTEE	31,606.00	0.00	0.00	0.00	0.00
1-4-7000-5300	GEN NORTH STORMONT REC-INS	57,885.00	57,171.00	59,334.24	36,137.00	41,804.64
1-4-7000-5900	GENERAL-NS BUILDING MNTNCE	0.00	0.00	0.00	0.00	0.00
1-4-7000-8250	CONSULTANT - REC	0.00	0.00	5,000.00	29,881.00	24,881.21
1-4-7000-8450	PLAYGROUND MAINTENANCE	14,000.00	4,000.00	2,506.42	4,000.00	0.00
1-4-7000-8800	PLAYGROUNDS - CAPITAL - REC	0.00	0.00	0.00	0.00	0.00
1-4-7000-9002	CAPITAL WRITE OFF AMTS	0.00	0.00	0.00	0.00	0.00
1-4-7010-1000	REGULAR WAGES - REC	113,906.00	47,568.00	32,154.21	0.00	0.00
1-4-7010-1010	PT WAGES - REC / EDO	0.00	10,000.00	20,536.26	20,000.00	20,000.24
1-4-7010-1011	SICK PAY - REC	0.00	0.00	1,510.75	0.00	0.00
1-4-7010-1012	VACATION PAY - REC	0.00	400.00	2,485.80	800.00	799.76
1-4-7010-1050	CLOTHING & YRS OF SERVICE	150.00	0.00	0.00	0.00	0.00
1-4-7010-1051	CPP - REC	3,868.00	3,449.00	2,865.32	1,238.00	821.08
1-4-7010-1052	EMPLOYMENT INSURANCE - REC	1,469.00	962.00	1,184.56	339.00	474.76
1-4-7010-1053	OMERS - REC	12,649.00	4,216.00	4,968.26	0.00	0.00
1-4-7010-1056	HEALTH TAX - REC	2,221.00	1,130.00	987.65	406.00	405.60
1-4-7010-1057	W.S.I.B. - REC	3,725.00	1,896.00	1,737.08	680.00	680.16
1-4-7010-1058	MOSEY INSURANCE EXPENSE - R	9,367.00	3,155.00	3,053.97	0.00	0.00
1-4-7010-1500	MILEAGE - REC	0.00	0.00	1,020.24	0.00	0.00

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1-4-7010-1600	TRAINING - REC COORDINATOR	2,500.00	0.00	0.00	0.00	0.00
1-4-7010-2020	MAT AND SUPPLIES REC EDO	0.00	0.00	357.08	0.00	145.21
1-4-7010-2100	CELL PHONE - REC	0.00	0.00	1,148.16	0.00	182.44
1-4-7010-8250	CONSULTANTS - REC	0.00	0.00	0.00	4,000.00	0.00
1-4-7010-8455	CIP GRANT - REC	0.00	0.00	0.00	0.00	0.00
1-4-7010-9900	TRANSFER TO RESERVES - RECF	0.00	0.00	0.00	0.00	0.00
1-4-7030-5820	BERWICK BALL PARK HYDRO - R	900.00	900.00	669.99	800.00	818.37
1-4-7030-9000	BERWICK CAPITAL EXP	0.00	11,600.00	316.22	0.00	0.00
1-4-7050-1010	MONKLAND STUDENT WAGES	0.00	0.00	0.00	0.00	0.00
1-4-7050-1051	MONKLAND STUDENT WAGES - C	0.00	0.00	0.00	0.00	0.00
1-4-7050-1052	MONKLAND STUDENT - E.I.	0.00	0.00	0.00	0.00	0.00
1-4-7050-1056	MONKLAND STUDENT - HEALTH	0.00	0.00	0.00	0.00	0.00
1-4-7050-1057	MONKLAND STUDENT - W.S.I.B.	0.00	0.00	0.00	0.00	0.00
1-4-7050-2020	MONKLAND INTERNET - REC	120.00	120.00	321.57	120.00	120.00
1-4-7050-5800	MONKLAND HEATING - REC	4,500.00	4,500.00	3,052.93	5,000.00	4,398.08
1-4-7050-5820	MONKLAND HYDRO - REC	1,600.00	1,600.00	2,382.42	1,500.00	1,460.31
1-4-7050-5900	MONKLAND BUILDING MAINTENAI	0.00	0.00	11,925.88	0.00	46.50
1-4-7050-7000	MONKLAND - SNOW REMOVAL - R	1,500.00	1,500.00	2,900.00	1,500.00	0.00
1-4-7050-9000	MONKLAND CAPITAL - REC	10,000.00	0.00	0.00	0.00	0.00
1-4-7050-9001	MONKLAND T/T FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
1-4-7050-9900	TRANSFER TO RESERVE - MONKL	0.00	0.00	0.00	0.00	0.00
1-4-7060-1010	AVONMORE-SUMMER STUDENT-F	12,240.00	12,240.00	27,361.30	12,240.00	27,240.20
1-4-7060-1051	AVONMORE CPP - REC	0.00	0.00	706.34	0.00	362.06
1-4-7060-1052	AVONMORE EMPLOYMENT INSUF	0.00	0.00	635.88	0.00	621.60
1-4-7060-1055	AVONMORE STUDENT WAGE REII	0.00	0.00	0.00	0.00	0.00
1-4-7060-1056	AVONMORE SUMMER STUDENT-I	0.00	0.00	533.55	0.00	531.20
1-4-7060-1057	AVONMORE SUMMER STUDENT-V	0.00	0.00	935.78	0.00	890.76
1-4-7060-2020	AVONMORE INTERNET - REC	500.00	500.00	240.00	240.00	507.81
1-4-7060-5800	AVONMORE HEATING - REC	4,500.00	4,500.00	5,292.18	5,000.00	4,262.88
1-4-7060-5820	AVONMORE HYDRO - REC	17,000.00	17,000.00	13,348.27	15,500.00	18,182.24
1-4-7060-5900	AVONMORE BUILDING MAINTENA	2,800.00	2,800.00	6,488.67	2,500.00	1,116.00
1-4-7060-7000	AVONMORE - SNOW REMOVAL - F	3,000.00	3,000.00	1,860.00	3,000.00	-2,732.50
1-4-7060-9000	AVONMORE - CAPITAL - REC	0.00	0.00	65,631.35	10,000.00	95,532.22
1-4-7060-9001	AVONMORE T/T FIXED ASSETS	0.00	0.00	0.00	0.00	-95,532.22
1-4-7060-9900	TRANSFER TO RESERVE - AVONM	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1-4-7070-0555	GRAND OPENING EXPENSES	0.00	0.00	0.00	0.00	9,211.01
1-4-7070-1001	PRINCIPAL PAYMENTS - MOOSE C	40,139.00	23,541.00	0.00	9,200.00	0.00
1-4-7070-1010	MOOSE CREEK SUMMER STUDEN	32,440.00	32,440.00	35,849.98	32,440.00	33,860.48

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: RECREATION ASSOCIATIONS



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-7070-1051	MOOSE CREEK CPP - REC	0.00	0.00	947.12	0.00	1,042.20
1-4-7070-1052	MOOSE CREEK EMPLOYMENT INS	0.00	0.00	833.14	0.00	772.70
1-4-7070-1055	M.C SUMMER STUDENT WAGE RE	0.00	0.00	0.00	0.00	0.00
1-4-7070-1056	MOOSE CREEK SUMMER STUD-H	0.00	0.00	699.07	0.00	660.25
1-4-7070-1057	MOOSE CREEK SUMMER STUDEN	0.00	0.00	1,226.09	0.00	1,107.24
1-4-7070-2020	MOOSE CREEK INTERNET - REC	0.00	0.00	205.00	240.00	146.45
1-4-7070-3100	INTEREST EXPENSE - MOOSE CR	51,452.00	51,452.00	31,116.32	45,328.00	47,672.88
1-4-7070-3400	MOOSE CREEK - DONATED SUPP	0.00	0.00	18,238.41	0.00	0.00
1-4-7070-5800	MOOSE CREEK HEATING - REC	8,500.00	8,500.00	3,583.96	8,500.00	5,345.20
1-4-7070-5820	MOOSE CREEK HYDRO - REC	15,000.00	15,000.00	17,588.44	10,000.00	15,755.62
1-4-7070-5900	M.C. BUILDING MAINTENANCE - R	0.00	0.00	0.00	0.00	0.00
1-4-7070-7000	M.C. SNOW REMOVAL - REC	2,500.00	2,500.00	5,300.00	2,500.00	0.00
1-4-7070-7010	MOOSE CREEK POOL GRANT EXF	0.00	0.00	0.00	0.00	0.00
1-4-7070-9000	MOOSE CREEK CAPITAL - REC	80,000.00	96,000.00	107,435.66	1,308,000.00	1,456,578.63
1-4-7070-9001	MOOSE CREEK T/T FIXED ASSETS	0.00	0.00	0.00	0.00	-1,444,871.64
1-4-7070-9900	TRANSFER TO RESERVE - MOOSE	0.00	10,000.00	10,000.00	10,000.00	128,477.91
1-4-7080-1010	CRYSLER SUMMER STUDENTS - F	8,370.00	8,370.00	9,846.72	8,370.00	14,621.36
1-4-7080-1051	CRYSLER CPP - REC	0.00	0.00	529.81	0.00	0.00
1-4-7080-1052	CRYSLER EMPLOYMENT INSURAI	0.00	0.00	228.82	0.00	333.69
1-4-7080-1055	CRYSLER STUDENT WAGE REIME	0.00	0.00	0.00	0.00	0.00
1-4-7080-1056	CRYSLER STUDENTS HEALTH TA	0.00	0.00	192.01	0.00	285.12
1-4-7080-1057	CRYSLER STUDENTS W.S.I.B. - RE	0.00	0.00	336.78	0.00	478.13
1-4-7080-2020	CRYSLER INTERNET - REC	840.00	840.00	840.00	840.00	840.00
1-4-7080-5800	CRYSLER HEATING - REC	9,000.00	9,000.00	4,875.35	8,500.00	8,996.13
1-4-7080-5820	CRYSLER HYDRO - REC	13,000.00	13,000.00	10,979.50	11,000.00	12,470.40
1-4-7080-5900	CRYSLER BUILDING MAINTENANC	150.00	150.00	22.98	150.00	882.00
1-4-7080-7000	CRYSLER - SNOW REMOVAL - REI	0.00	5,000.00	0.00	5,000.00	0.00
1-4-7080-8250	CRYSLER - CONSULTANTS	10,000.00	0.00	0.00	0.00	0.00
1-4-7080-8800	SPECIAL EVENTS - CRYSLER	0.00	0.00	0.00	0.00	6,664.00
1-4-7080-9000	CRYSLER COMM.CENTRE CAPITA	51,000.00	50,000.00	0.00	75,488.00	121,350.51
1-4-7080-9001	CRYSLER COMM. CENTRE TRANS	0.00	0.00	0.00	0.00	-117,939.58
1-4-7080-9900	TRANSFER TO RESERVE - CRYSL	0.00	0.00	0.00	0.00	0.00
1-4-7090-2020	FINCH INTERNET - REC	240.00	240.00	240.00	240.00	240.00
1-4-7090-5820	FINCH HYDRO - REC	1,200.00	1,200.00	1,111.74	1,000.00	835.96
1-4-7090-5900	FINCH FACILITY MAINTENANCE - I	0.00	0.00	1,377.60	0.00	0.00
1-4-7090-9000	CAPITAL FINCH REC	205,000.00	17,500.00	232,327.32	47,500.00	33,787.80
1-4-7090-9001	FINCH CAPITAL - TRANSFER TO F	0.00	0.00	0.00	0.00	-33,787.80
1-4-7090-9900	TRANSFER TO RESERVE - FINCH	0.00	0.00	0.00	0.00	7,500.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
1-4-7130-2020	CRYSLER WALKING TRAIL - REC	0.00	0.00	0.00	0.00	0.00
1-4-7150-9000	LIBRARY-CAP EXPENSES - REC	0.00	0.00	0.00	0.00	0.00
	Expense Total	865,992.00	563,495.00	805,481.04	1,792,598.00	486,960.16
	GENERAL FUND Total	421,061.00	450,670.00	527,844.00	-61,032.00	-786,313.61
		421,061.00	450,670.00	527,844.00	-61,032.00	-786,313.61

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: RECREATIONAL SERVICES - ARENA



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-7100-0482	PROVINCIALGRANT - ARENA	-251,813.00	0.00	0.00	0.00	0.00
1-3-7100-0483	FEDERAL GRANT - ARENA	0.00	-30,000.00	-5,750.00	-302,148.00	-292,515.03
1-3-7100-0528	COVID FUNDING REVENUE	0.00	0.00	0.00	0.00	0.00
1-3-7100-0550	DONATIONS - ARENA	0.00	0.00	0.00	0.00	0.00
1-3-7100-0720	ARENA RENTALS REVENUE	-250,000.00	-215,000.00	-283,601.86	-208,000.00	-247,471.32
1-3-7100-0722	ARENA - LIBRARY RENT	-10,000.00	-10,000.00	0.00	0.00	0.00
1-3-7100-0723	ARENA - CANTEEN REVENUE	0.00	0.00	-1,530.00	0.00	0.00
1-3-7100-0725	SPONSOR/ADVERTISING	0.00	0.00	-3,800.00	0.00	-600.00
1-3-7100-0990	TRANSFER FROM RESERVE - ARENA	-150,000.00	0.00	0.00	-25,000.00	-11,929.15
1-3-7100-9900	TRANSFER FROM RESERVES - ARENA	0.00	0.00	0.00	0.00	0.00
Revenue Total		-661,813.00	-255,000.00	-294,681.86	-535,148.00	-552,515.50
Expense						
1-4-7100-1000	ARENA REGULAR WAGES FT - RE	150,754.00	145,668.00	135,972.61	143,169.00	129,435.66
1-4-7100-1005	ARENA OVERTIME FT - REC	0.00	0.00	4,160.35	0.00	1,980.17
1-4-7100-1011	ARENA SICK PAY FT - REC	0.00	0.00	0.00	0.00	0.00
1-4-7100-1012	ARENA VACATION PAY FT - REC	0.00	0.00	12,412.62	0.00	10,909.30
1-4-7100-1050	ARENA FT BENEFITS - REC	725.00	875.00	725.00	425.00	425.00
1-4-7100-1051	ARENA CPP - REC	8,318.00	8,233.00	8,286.41	8,218.00	7,477.63
1-4-7100-1052	ARENA EMPLOYMENT INSURANCE	2,608.00	2,687.00	3,312.60	2,626.00	3,034.22
1-4-7100-1053	ARENA OMERS - REC	11,684.00	11,666.00	11,229.23	6,164.00	11,051.18
1-4-7100-1056	ARENA HEALTH TAX - REC	2,840.00	2,841.00	2,984.55	2,792.00	2,804.19
1-4-7100-1057	ARENA-W.S.I.B. - REC	4,930.00	4,763.00	5,111.84	4,682.00	5,488.88
1-4-7100-1058	ARENA MOSEY INSURANCE - REC	8,485.00	6,501.00	6,937.63	6,346.00	6,492.98
1-4-7100-1600	ARENA-TRAINING - REC	2,000.00	2,000.00	990.00	1,500.00	0.00
1-4-7100-1800	ARENA-MEMBERSHIPS & SUBSC	900.00	525.00	190.00	550.00	370.00
1-4-7100-2020	ARENA-MATERIAL,SUPPL & SERV	25,330.00	23,800.00	20,071.08	21,500.00	20,467.81
1-4-7100-2100	PHONE / INTERNET	1,700.00	1,700.00	1,094.47	1,500.00	944.65
1-4-7100-2300	ARENA-ADVERTISING - REC	0.00	0.00	73.12	0.00	0.00
1-4-7100-3020	LONG TERM DEBT PAYMENTS - ARENA	72,552.00	0.00	0.00	0.00	0.00
1-4-7100-3100	ARENA INTEREST EXPENSE - REC	29,940.00	32,300.00	29,939.51	32,235.00	31,949.75
1-4-7100-3250	LOAN PAYMENTS - ARENA - REC	0.00	72,552.00	72,551.97	70,258.00	70,257.19
1-4-7100-3251	ARENA TRANS PRINCIPAL PMT TO	0.00	0.00	-72,551.97	0.00	-70,257.19
1-4-7100-4000	ARENA-REPAIRS & MAINTENANCE	28,200.00	17,000.00	14,307.36	16,000.00	11,773.76
1-4-7100-4100	ARENA-SMALL TOOLS/EQUIPMENT	0.00	0.00	1,169.49	0.00	0.00
1-4-7100-4500	ARENA-GASOLINE/DIESEL - REC	4,000.00	3,500.00	0.00	3,000.00	2,889.05

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: RECREATIONAL SERVICES - ARENA



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-7100-5000	ARENA - INSPECTIONS - REC	4,450.00	4,550.00	3,145.11	4,570.00	3,410.84
1-4-7100-5300	ARENA-INSURANCE - REC	43,326.00	42,791.00	42,790.68	33,043.00	33,042.60
1-4-7100-5700	ARENA-SECURITY - REC	600.00	600.00	763.38	600.00	507.75
1-4-7100-5800	ARENA-HEATING/PROPANE/UNIOI	18,000.00	18,000.00	9,065.12	12,000.00	20,165.09
1-4-7100-5820	ARENA-HYDRO - REC	115,000.00	110,000.00	93,661.03	105,000.00	106,493.71
1-4-7100-5900	ARENA - BUILDING MAINTENANCE	18,400.00	16,400.00	12,065.61	21,000.00	15,375.16
1-4-7100-7000	ARENA-YARD/PLAYGROUND MAINT	0.00	0.00	0.00	0.00	0.00
1-4-7100-7850	AMORTIZATION - REC	0.00	0.00	0.00	0.00	314,420.31
1-4-7100-9000	CAPITAL EXPENDITURE - REC	521,625.00	30,000.00	31,621.50	454,263.00	372,232.77
1-4-7100-9001	ARENA-CAPITAL EXP TRANS TO F	0.00	0.00	0.00	0.00	-372,232.74
1-4-7100-9900	TRANSFER TO RESERVE - ARENA	0.00	50,000.00	50,000.00	50,000.00	50,000.00
Expense Total		1,076,367.00	608,952.00	502,080.30	1,001,441.00	790,909.72
GENERAL FUND Total		414,554.00	353,952.00	207,398.44	466,293.00	238,394.22
		414,554.00	353,952.00	207,398.44	466,293.00	238,394.22

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: ECONOMIC DEVELOPMENT



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
	Expense					
1-4-8100-1000	WAGES-EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1011	SICK PAY - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1012	VACATION - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1050	FT BENEFITS - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1051	CPP - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1052	EMPLOYMENT INSURANCE - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1053	OMERS - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1056	HEALTH TAX - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1057	WCB - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1058	MOSEY INSURANCE - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1500	MILEAGE - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-1600	TRAINING/COURSES&SEMINAR - I	0.00	0.00	0.00	0.00	0.00
1-4-8100-1700	MEETING&CONFERENCE-ECONO	0.00	0.00	0.00	0.00	0.00
1-4-8100-1800	MEMBERSHIP&SUBSCRIPTION - E	0.00	0.00	0.00	0.00	0.00
1-4-8100-2020	MATERIALS & SUPPLIES - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-2100	TELEPHONE EXPENSES - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-2300	ADVERTISING - EC/DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-2305	PROMOTION - EC DEV	0.00	0.00	0.00	0.00	0.00
1-4-8100-3450	CIP GRANT - EC/DEV	35,000.00	0.00	0.00	0.00	0.00
1-4-8100-4700	CONTRACTED SERVICES - EC/DEV	30,000.00	0.00	0.00	0.00	0.00
1-4-8100-8250	CONSULTANTS - EC/DEV	0.00	0.00	0.00	0.00	0.00
	Expense Total	65,000.00	0.00	0.00	0.00	0.00
	GENERAL FUND Total	65,000.00	0.00	0.00	0.00	0.00
		65,000.00	0.00	0.00	0.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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Department: PLANNING AND DEVELOPMENT

Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-1055-0405	REV-TREAS-DRAINAGE SUPT GR/	-50,752.00	-50,752.00	0.00	-45,500.00	-43,474.64
1-3-1055-0452	REVENUE-OTHER CANADA GRAN	0.00	0.00	0.00	0.00	0.00
1-3-1650-5200	DRAIN-PROVINCIAL DRAIN GRAN	-15,000.00	-15,000.00	0.00	-12,000.00	-11,702.25
1-3-1650-7105	DRAIN-BILLINGS TO LANDOWNER	-70,000.00	-70,000.00	0.00	-60,000.00	-42,632.50
1-3-1700-7813	PARKLAND SEVERANCE FEES	-10,000.00	-10,000.00	-12,000.00	-10,000.00	-5,000.00
1-3-1700-7815	REVENUE-FEES-SEVERANCES	-12,000.00	-12,000.00	-13,800.00	-15,000.00	-14,100.00
1-3-8000-0650	PLANNING FEES	-1,000.00	-1,000.00	-2,500.00	-2,000.00	-500.00
1-3-8000-0655	MINOR VARIANCE FEES	-10,000.00	-3,300.00	-9,900.00	-3,850.00	-4,400.00
1-3-8000-0660	OPA & SITE PLAN FEES	-4,000.00	-2,000.00	-6,000.00	-1,500.00	0.00
1-3-8000-0665	ZONING AMENDMENT FEES	-13,000.00	-10,000.00	-15,150.00	-18,000.00	-12,800.00
	Revenue Total	-185,752.00	-174,052.00	-59,350.00	-167,850.00	-134,609.39
Expense						
1-4-8000-1000	WAGES - PLANNING&DEVELOPM	62,893.00	93,939.00	85,440.72	60,473.00	16,628.76
1-4-8000-1011	SICK PAY - PLANNING&DEVELOP	0.00	0.00	2,519.60	0.00	980.91
1-4-8000-1012	VACATION - PLANNING&DEVELOP	0.00	0.00	1,814.40	0.00	1,027.62
1-4-8000-1050	FT BENEFITS - PLANNING&DEVEL	150.00	300.00	150.00	150.00	0.00
1-4-8000-1051	CPP - PLANNING&DEVELOPMENT	3,742.00	5,589.00	5,002.50	3,598.00	1,086.31
1-4-8000-1052	EMPLOYMENT INSURANCE - PLAN	1,088.00	1,559.00	2,032.48	986.00	425.34
1-4-8000-1053	OMERS - PLANNING&DEVELOPME	5,575.00	6,816.00	7,884.70	3,894.00	1,900.56
1-4-8000-1056	HEALTH TAX - PLANNING&DEVEL	1,226.00	1,832.00	1,724.56	1,179.00	368.78
1-4-8000-1057	WCB - PLANNING&DEVELOPMENT	2,057.00	3,072.00	2,964.68	1,977.00	609.45
1-4-8000-1058	MOSEY INSURANCE - PLANNING&	4,209.00	9,315.00	6,336.33	1,562.00	1,714.44
1-4-8000-1500	MILEAGE - PLANNING&DEVELOPM	500.00	500.00	1,783.59	500.00	199.02
1-4-8000-1600	TRAINING/COURSE&SEMINAR - PI	1,000.00	1,000.00	2,536.48	750.00	0.00
1-4-8000-1700	MEETING&CONFERENCE - PLANN	0.00	0.00	535.10	0.00	0.00
1-4-8000-1800	MEMBERSHIP&SUBSCRIPT - PLA	900.00	900.00	0.00	0.00	0.00
1-4-8000-2020	MAT SUPPLIES - PLANNING&DEVE	0.00	0.00	263.69	400.00	830.35
1-4-8000-2100	TELEPHONE EXPENSES - PLANNI	0.00	0.00	499.71	0.00	244.13
1-4-8000-2300	ADVERTISING - PLANNING&DEVE	0.00	0.00	125.93	500.00	1,181.96
1-4-8000-3450	CIP GRANT - PLANNING&DEVELO	0.00	15,000.00	0.00	0.00	0.00
1-4-8000-4700	CONTRACTED SERVICES - PLANN	20,000.00	35,000.00	20,168.50	10,000.00	20,666.50
1-4-8000-8200	LEGAL FEES - PLANNING&DEVEL	0.00	0.00	0.00	1,500.00	1,268.53
1-4-8000-8250	CONSULTANTS - PLANNING&DEVI	0.00	0.00	0.00	5,000.00	3,167.28
1-4-8000-9000	CAPITAL - PLANNING	45,000.00	0.00	0.00	0.00	0.00
1-4-8000-9900	TRANSFER TO RESERVE - PARKL	10,000.00	10,000.00	0.00	10,000.00	5,000.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: PLANNING AND DEVELOPMENT



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Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
1-4-8125-2020	TWP COMMITTEE-EXPENSES - PL	1,800.00	1,800.00	1,900.00	1,800.00	1,100.00
1-4-8150-3250	MUN DRAIN DEBENTURES - PLAN	0.00	0.00	0.00	0.00	0.00
1-4-8150-7503	MUNICIPAL DRAIN WRITE-OFF - P	2,500.00	2,500.00	2,099.17	2,500.00	3,414.03
1-4-8150-7700	MUNICIPAL DRN MAINTENANCE -	85,000.00	85,000.00	0.00	72,000.00	54,334.75
1-4-8150-8200	MUN DRAINS ENGINEER FEES - P	0.00	0.00	0.00	0.00	0.00
1-4-8150-8240	MUNICIPAL DRAINS-ELIGIBLE - PL	99,750.00	99,750.00	89,573.04	91,000.00	86,949.34
	Expense Total	347,390.00	373,872.00	235,355.18	269,769.00	203,098.06
	GENERAL FUND Total	161,638.00	199,820.00	176,005.18	101,919.00	68,488.67
		161,638.00	199,820.00	176,005.18	101,919.00	68,488.67

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WATER AND SEWER CRYSLER



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-4105-0482	ICIP FUNDING	0.00	-669,136.00	191,972.35	-669,136.00	-191,972.35
1-3-4105-0612	CRYSLER REV WAT & SEW	-597,297.00	-561,487.00	-564,160.64	-527,685.00	-526,090.38
1-3-4105-0613	CRYSLER LAGOON WASTE HAUL	0.00	0.00	0.00	0.00	-6,615.00
1-3-4105-0900	CRYSLER INTEREST	-4,500.00	-4,500.00	-3,281.09	-3,500.00	-4,600.90
1-3-4105-0990	TRANSFER FROM RESERVE - CR	0.00	0.00	0.00	0.00	0.00
1-3-4105-4940	CRYSLER CONNECT FEES	-262,827.00	0.00	-32,240.76	-60,000.00	-70,474.36
1-3-4120-9999	UNFINANCED CAPITAL	0.00	0.00	0.00	0.00	0.00
	Revenue Total	-864,624.00	-1,235,123.00	-407,710.14	-1,260,321.00	-799,752.99
Expense						
1-4-4005-2020	CRYSLER SEWER-MAT,SUPPL,SE	500.00	500.00	0.00	0.00	354.53
1-4-4005-2100	CRYSLER SEWER-TELEPHONE - E	0.00	0.00	0.00	0.00	0.00
1-4-4005-2200	CRYSLER SEWER-POSTAGE - EN	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4005-2230	CRYSLER SEWER-ADMIN FEES - E	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
1-4-4005-3250	CRYSLER SEWER-DEBENTURE P	0.00	0.00	0.00	0.00	0.00
1-4-4005-5300	CRYSLER SEWER-INSURANCE - E	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4005-5820	CRYSLER SEWER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4005-5900	CRYSLER SEWER-BLDG-MNTCE -	0.00	0.00	0.00	0.00	0.00
1-4-4005-7850	AMORTIZATION CRYSLER SYSTE	0.00	0.00	0.00	0.00	0.00
1-4-4005-8200	CRYSLER SEWER-LEGAL FEES - E	0.00	0.00	0.00	0.00	0.00
1-4-4005-8300	CRYSLER SEWER-OCWA - ENV	79,958.00	78,468.00	84,491.63	82,900.00	82,211.04
1-4-4005-8320	CRYSLER SEWER-ENGINEERS - E	0.00	0.00	0.00	0.00	0.00
1-4-4005-8500	CRYLSER LAGOON HAULAGE MTI	0.00	0.00	0.00	0.00	0.00
1-4-4005-9000	CRYSLER SEWER-CAPITAL EXPEI	294,827.00	137,000.00	12,003.98	78,000.00	23,877.38
1-4-4005-9001	CRYSLER SEWER TRAN TO FA - E	0.00	0.00	0.00	0.00	-9,190.00
1-4-4005-9900	TRANSFER TO RESERVE - CRYSL	0.00	0.00	0.00	0.00	0.00
1-4-4105-2020	CRYSLER WAER-MAT,SUPPL,SER	200.00	200.00	254.35	150.00	122.16
1-4-4105-2100	CRYSLER WATER-TELEPHONE - E	1,425.00	1,425.00	1,371.22	1,400.00	1,202.14
1-4-4105-2200	CRYSLER WATER-POSTAGE - EN	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4105-2230	CRYSLER WATER-ADMIN FEES - E	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
1-4-4105-3175	CRYSLER WATER - REFUNDS - EN	0.00	0.00	2,217.55	0.00	0.00
1-4-4105-3250	CRYSLER WATER-DEBENTURE P	0.00	0.00	0.00	0.00	0.00
1-4-4105-4000	CRYSLER WATER MAINTENAN&R	0.00	0.00	0.00	0.00	675.40
1-4-4105-5300	CRYSLER WATER-INSURANCE - E	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4105-5400	CRYSLER WATER-TAXES - ENV	500.00	500.00	490.20	500.00	479.23
1-4-4105-5820	CRYSLER WATER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WATER AND SEWER CRYSLER



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
1-4-4105-5900	CRYSLER WATER-BUILDING MAIN	0.00	0.00	0.00	0.00	0.00
1-4-4105-8200	CRYSLER WATER-LEGAL FEES - E	0.00	0.00	0.00	0.00	0.00
1-4-4105-8300	CRYSLER WATER-OCWA - ENV	121,838.00	119,567.00	118,660.77	115,500.00	113,343.19
1-4-4105-8320	CRYSLER WATER-ENGINEERS - E	0.00	0.00	0.00	0.00	0.00
1-4-4105-8405	CRYSLER WELLHEAD/GTF-GRND\	0.00	0.00	0.00	0.00	0.00
1-4-4105-9000	CRYSLER WATER-CAPITAL EXPEI	68,000.00	211,646.00	110,923.36	254,625.00	42,979.28
1-4-4105-9001	CRYSLER WATER TRAN TO FA - E	0.00	0.00	0.00	0.00	-32,880.81
1-4-4105-9900	TRANSFER TO RESERVE - CRYSL	0.00	0.00	0.00	0.00	64,435.72
1-4-4120-7150	AMP UPDATE	0.00	5,000.00	0.00	5,000.00	0.00
1-4-4120-8300	SMALL DRINKING SYSTEMS - OC\	22,600.00	33,000.00	6,264.11	8,100.00	6,764.58
1-4-4120-8301	SMALL SYSTEM SEWAGE	2,200.00	1,200.00	0.00	0.00	0.00
1-4-4120-8320	ONT DRINKING WAT REG-ENGINE	0.00	0.00	1,282.18	0.00	0.00
1-4-4120-8400	ONT DRINKING WAT REG-SPECIA	0.00	0.00	0.00	0.00	0.00
1-4-4120-8401	N.STORMONT NON-RES WATER T	0.00	0.00	0.00	0.00	0.00
1-4-4120-9000	CAPITAL EXPENDITURES - ENV	0.00	154,834.00	151,426.85	157,000.00	0.00
1-4-4120-9001	T/T FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
1-4-4120-9900	TRANSFER TO RESERVE - GENE\	254,024.00	296,900.00	0.00	17,776.00	0.00
Expense Total		864,624.00	1,058,354.00	507,500.04	738,557.00	311,979.72
GENERAL FUND Total		0.00	-176,769.00	99,789.90	-521,764.00	-487,773.27
		0.00	-176,769.00	99,789.90	-521,764.00	-487,773.27

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WATER AND SEWER FINCH



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-4010-0990	TRANSFER FROM RESERVES - FII	-44,676.00	0.00	0.00	0.00	0.00
1-3-4110-0613	FINCH REV WAT & SEW	-319,439.00	-301,551.00	-302,601.84	-287,456.00	-280,326.56
1-3-4110-0900	FINCH INTEREST	-3,000.00	-3,000.00	-2,701.76	-2,500.00	-3,147.40
1-3-4110-4940	FINCH CONNECT FEES	-80,000.00	-50,000.00	-104,083.12	-30,000.00	-30,203.00
1-3-4120-9900	TRANSFER FROM RESERVES - FII	0.00	-444,987.00	0.00	0.00	0.00
	Revenue Total	-447,115.00	-799,538.00	-409,386.72	-319,956.00	-313,676.96
Expense						
1-4-4010-2020	FINCH SEWER-MAT,SUPPL,SERVI	200.00	200.00	0.00	0.00	200.65
1-4-4010-2100	FINCH SEWER-TELEPHONE - ENV	2,850.00	2,850.00	2,742.44	2,700.00	2,426.21
1-4-4010-2200	FINCH SEWER-POSTAGE - ENV	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4010-2230	FINCH SEWER-ADMIN FEES - ENV	6,500.00	6,500.00	6,500.00	6,500.00	8,125.00
1-4-4010-3250	FINCH SEWER-DEBENTURE PAYM	0.00	0.00	0.00	0.00	0.00
1-4-4010-5300	FINCH SEWER-INSURANCE - ENV	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4010-5820	FINCH SEWER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4010-5900	FINCH SEWER-BUILDING MAINTEN	0.00	0.00	0.00	0.00	0.00
1-4-4010-7850	AMORTIZATION FINCH SYSTEM - I	0.00	0.00	0.00	0.00	0.00
1-4-4010-8200	FINCH SEWER-LEGAL FEES - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4010-8300	FINCH SEWER-OCWA - ENV	86,442.00	84,830.00	87,106.98	84,200.00	83,493.34
1-4-4010-8320	FINCH SEWER-ENGINEERS - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4010-9000	FINCH SEWER-CAPITAL EXPENDI	63,000.00	100,500.00	6,797.96	39,400.00	21,019.59
1-4-4010-9001	FINCH SEWER TRAN TO FA - ENV	0.00	0.00	0.00	0.00	-5,242.82
1-4-4010-9900	TRANSFER TO RESERVE - FINCH	0.00	0.00	0.00	0.00	0.00
1-4-4110-2020	FINCH WATER-MAT,SUPPL,SERVI	0.00	0.00	0.00	0.00	0.00
1-4-4110-2100	FINCH WATER-TELEPHONE - ENV	2,850.00	2,850.00	2,991.06	2,900.00	2,527.21
1-4-4110-2200	FINCH WATER-POSTAGE - ENV	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4110-2230	FINCH WATER-ADMIN FEES - ENV	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
1-4-4110-3250	FINCH WATER-DEBENTURE PAYM	0.00	0.00	0.00	0.00	0.00
1-4-4110-5300	FINCH WATER-INSURANCE - ENV	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4110-5400	FINCH WATER-TAXES - ENV	4,000.00	4,000.00	3,734.85	4,000.00	3,651.30
1-4-4110-5820	FINCH WATER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4110-5900	FINCH WATER-BUILDING MAINTEN	0.00	0.00	880.57	0.00	0.00
1-4-4110-8000	FINCH WATER MNTCE/PROFESSI	0.00	0.00	2,093.71	0.00	0.00
1-4-4110-8200	FINCH WATER-LEGAL FEES - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4110-8300	FINCH WATER OCWA - ENV	125,221.00	122,886.00	139,698.33	128,500.00	127,509.12
1-4-4110-8320	FINCH WATER-ENGINEERS - ENV	0.00	0.00	0.00	0.00	0.00

TOWNSHIP OF NORTH STORMONT

Budget Worksheet



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		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
1-4-4110-9000	FINCH WATER-CAPITAL EXPENDI'	144,000.00	346,580.00	80,709.54	395,625.00	49,045.38
1-4-4110-9001	FINCH WATER TRAN TO FA - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4110-9900	TRANSFER TO RESERVE - FINCH	0.00	0.00	0.00	0.00	139,147.62
	Expense Total	447,115.00	682,810.00	344,869.28	674,931.00	443,008.48
	GENERAL FUND Total	0.00	-116,728.00	-64,517.44	354,975.00	129,331.52
		0.00	-116,728.00	-64,517.44	354,975.00	129,331.52

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WATER AND SEWER MOOSE CREEK



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Account Code	Account Name	2025 BASE BUDGET	2024 FINAL BUDGET	2024 ACTUAL VALUES	2023 FINAL BUDGET	2023 ACTUAL VALUES
GENERAL FUND						
Revenue						
1-3-4100-0482	MOOSE CREEK PROVINCIAL GRA	-1,193,896.00	0.00	0.00	0.00	0.00
1-3-4100-0611	MOOSE CREEK REV WAT & SEW	-324,746.00	-307,234.00	-315,644.63	-296,187.00	-290,367.95
1-3-4100-0900	MOOSE CREEK INTEREST	-3,000.00	-3,000.00	-2,243.25	-2,000.00	-2,965.06
1-3-4100-0990	TRANSFER FROM RESERVES - MC	-55,000.00	0.00	0.00	0.00	0.00
1-3-4100-4940	MOOSE CREEK CONNECT FEES	-60,000.00	-100,000.00	-143,832.80	-140,000.00	-60,300.00
	Revenue Total	-1,636,642.00	-410,234.00	-461,720.68	-438,187.00	-353,633.01
Expense						
1-4-4000-2020	MC SEWER-MAT,SUPPLIES,SERVI	0.00	0.00	0.00	0.00	0.00
1-4-4000-2100	MC SEWER-TELEPHONE - ENV	610.00	610.00	602.92	610.00	604.17
1-4-4000-2200	MC SEWER-POSTAGE - ENV	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4000-2230	MC SEWER-ADMIN FEES - ENV	6,500.00	6,500.00	6,500.00	6,500.00	4,875.00
1-4-4000-3250	MC SEWER-DEBENTURE PAYMEN	0.00	0.00	0.00	0.00	0.00
1-4-4000-5300	MC SEWER-INSURANCE - ENV	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4000-5400	MC SEWER TAXES - ENV	1,500.00	1,500.00	1,385.97	1,400.00	1,354.98
1-4-4000-5820	MC SEWER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4000-5900	MC SEWER-BUILDING MAINTENAN	0.00	0.00	0.00	0.00	0.00
1-4-4000-7850	AMORTIZATION MOOSE CREEK S	0.00	0.00	0.00	0.00	0.00
1-4-4000-8200	MC SEWER-LEGAL FEES - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4000-8250	MC SEWER - CONSULTANTS	0.00	0.00	279,168.82	0.00	0.00
1-4-4000-8300	MC SEWER-OCWA - ENV	77,139.00	75,701.00	77,102.85	76,300.00	75,547.01
1-4-4000-8320	MC SEWER-ENGINEERS - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4000-9000	MC SEWER-CAPITAL EXPENDITUF	1,093,379.00	73,500.00	8,331.11	35,000.00	21,732.31
1-4-4000-9001	MC SEWER TRAN TO FA - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4000-9900	TRANSFER TO RESERVE - MC SE	115,364.00	0.00	0.00	0.00	0.00
1-4-4100-2020	MC WATER-MAT,SUPPLIES,SERVI	2,000.00	2,000.00	573.77	0.00	1,725.69
1-4-4100-2100	MC WATER-TELEPHONE - ENV	610.00	610.00	602.92	610.00	602.92
1-4-4100-2200	MC WATER-POSTAGE - ENV	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
1-4-4100-2230	MC WATER-ADMIN FEES - ENV	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
1-4-4100-3250	MC WATER-DEBENTURE PAYMEN	0.00	0.00	0.00	0.00	0.00
1-4-4100-5300	MC WATER-INSURANCE - ENV	1,676.00	1,457.00	1,456.92	1,203.00	1,202.94
1-4-4100-5400	MC WATER-TAXES - ENV	6,600.00	6,600.00	6,251.27	6,600.00	6,446.83
1-4-4100-5820	MC WATER-HYDRO - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4100-5900	MC WATER-BUILDING MAINTENAN	0.00	0.00	0.00	0.00	0.00
1-4-4100-8200	MC WATER-LEGAL FEES - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4100-8300	MC WATER-OCWA - ENV	126,388.00	124,032.00	126,918.05	123,100.00	122,056.61

TOWNSHIP OF NORTH STORMONT

Budget Worksheet

Department: WATER AND SEWER MOOSE CREEK



GL3170

Date: Jan 09, 2025

Page: 2

Time: 11:01 am

Account Code	Account Name	2025	2024	2024	2023	2023
		BASE BUDGET	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES
1-4-4100-8320	MC WATER-ENGINEERS - ENV	0.00	0.00	0.00	0.00	0.00
1-4-4100-9000	MC WATER-CAPITAL EXPENDITUF	194,500.00	401,064.00	333,857.69	500,750.00	99,685.99
1-4-4100-9001	MC WATER TRAN TO FA - ENV	0.00	0.00	0.00	0.00	-133,770.10
1-4-4100-9900	TRANSFER TO RESERVE - MC WA	0.00	0.00	0.00	0.00	86,570.01
	Expense Total	1,636,642.00	703,731.00	852,909.21	761,976.00	298,537.30
	GENERAL FUND Total	0.00	293,497.00	391,188.53	323,789.00	-55,095.71
		0.00	293,497.00	391,188.53	323,789.00	-55,095.71

THE CORPORATION OF THE TOWNSHIP OF NORTH STORMONT

BY-LAW NO. 08-2025

BEING a By-law to impose fees or charges for the supply of water and sewer services.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (3) provides that the powers of every Council are to be exercised by By-law;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 11 provides that a municipality may pass By-laws respecting matters within the sphere of public utilities;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 391 (1) authorizes a municipality to impose fees or charges on persons for services or activities provided or done on behalf of it, and for costs payable by it for services or activities provided;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 391 (2) also authorizes a municipality to impose fees or charges for capital costs related to services or activities on persons not receiving an immediate benefit from the services or activities but who will receive a benefit at some later point in time;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 398 provides that the Treasurer of a local municipality may add fees and charges imposed by the municipality to the tax roll for the property in the local municipality and collect them in the same manner as municipal taxes, and in the case of fees and charges for the supply of a service, the property to which the service was supplied and, in all other cases, any property for which all of the owners are responsible for paying the fees and charges;

AND WHEREAS the Township of North Stormont provides municipal systems for water and sewer services in the villages of Crysler, Finch and Moose Creek and deems it necessary to impose fees and charges on the owners for the water and sewer services provided;

AND WHEREAS it is deemed necessary to impose fees for the supply of water and sewer services.

NOW THEREFORE the Council of the Township of the North Stormont hereby enacts as follows:

1. Fees and charges indicated on the attached Schedule "A" form part of this By-law and are hereby adopted and shall be effective January 1st, 2025.
2. Fees and charges imposed under this By-law that remain outstanding in the final fourth quarter billing of the previous year, shall be added to the tax roll for the property against which they are outstanding, and shall be collected in the same manner as municipal taxes.

3. The owner(s) on all new accounts shall be billed the applicable water and/or sewer rates commencing on the date the water was turned on at the property. Water and/or sewer billing invoices shall be pro-rated based on the number of days of service.
4. There shall be no monetary compensation if the water and/or sewer service has been shut off; flat rate billing applies for all accounts.
5. For the purpose of clarification, no exemption from the water and/or sewer rates shall be permitted solely because of tax exempt status under the *Assessment Act*. In addition, properties connected to the municipal water and/or sewer systems will not be eligible for rate exemption based solely on the fact that the owner(s) does not choose to utilize the connection.
6. Any By-law and/or resolution inconsistent with this By-law is hereby repealed.

READ A FIRST, SECOND AND THIRD TIME and passed in open Council, signed and sealed in open Council this 28th day of January, 2025.

François Landry, Mayor

Lea Anne Munro, Deputy Clerk

SEAL

SCHEDULE "A"
TO
BY-LAW NO. 08-2025

Fees and charges for the supply of water and sewer services per unit for Crysler, Finch and Moose Creek systems effective January 1, 2025:

BILLING TYPE	SERVICES PROVIDED	BILLING AMOUNT
Quarterly - Operations	Water	\$156.74
Quarterly - Operations	Sewer	\$123.93
Quarterly - Capital	Water and Sewer	\$ 36.44
Quarterly - Capital	Water	\$ 18.22
Annually	Vacant lots with curb stop installed	\$145.81

Summary:

Water and Sewer quarterly billing total = \$317.11

Water Service quarterly billing total = \$174.96

THE CORPORATION OF THE TOWNSHIP OF NORTH STORMONT

BY-LAW NO. 09-2025

BEING a By-law to provide an Interim Tax Levy for the Township of North Stormont.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (3) provides that the powers of every council are to be exercised by By-law;

AND WHEREAS the *Municipal Act, 2001*, c.25 s.317 (1) provides that a local municipality, before the adoption of the estimates for the year, may pass a By-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes;

AND WHEREAS the *Municipal Act, 2001*, c.25 s.317 (3) provides that the amount levied shall not exceed the prescribed percentage, or 50% if no percentage is prescribed, of the total amount of taxes for municipal and school purposes levied on the property for the previous year;

AND WHEREAS the *Municipal Act, 2001*, c.25 s.317 (4) allows a municipality to levy taxes using the most recently revised assessment roll received before the passage of this By-law;

AND WHEREAS the Council of the Township of North Stormont deems it necessary to set an interim tax levy to meet the financial obligations of the municipality until the final 2025 budget and tax levies are set.

NOW THEREFORE Council of the Township of North Stormont enacts as follows:

1. THAT the interim tax levy imposed by this By-law shall become due and payable in two installments with the first installment due on March 26, 2025 and the second installment due on April 25, 2025.
2. THAT 50% of the 2024 municipal, upper tier and school board levies based on the 2025 annualized assessment, be imposed over the two installments as the interim amount to be collected.
3. THAT taxes shall be payable to the Corporation of the Township of North Stormont and may be paid at the Municipal Office, or at any banking institution of choice.
4. THAT a charge of one and one quarter per cent (1.25%) shall be imposed as penalty for late payment and non-payment which shall be added to every installment or part thereof remaining unpaid on the first day following the last day of payment of each such installment and thereafter shall be imposed on the first of every month in which default continues up to and including December of the current year.

By-law No. 09-2025

- 2 -

5. THAT penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
6. THAT any By-law inconsistent with this By-law is hereby repealed.

READ A FIRST, SECOND AND THIRD TIME AND PASSED in open Council, signed and sealed this 28th day of January 2025.

Francois Landry, Mayor

Lea Anne Munro, Deputy Clerk

SEAL

Ministry of Rural Affairs

Office of the Minister

777 Bay, 17th Floor
Toronto, Ontario M7A 2J3
Tel: 647-329-1485

Ministère des Affaires rurales

Bureau du ministre

777, rue Bay, 17^e étage
Toronto (Ontario) M7A 2J3
Tél. : 647-329-1485



January 19, 2025

Craig Calder
CAO/Clerk
Township of North Stormont
ccalder@northstormont.ca

Dear Mr. Calder:

It is my pleasure to share our government's new plan to support rural economic development, increase and nurture a rural workforce, and strengthen rural communities.

[Enabling Opportunity: Ontario's Rural Economic Development Strategy](#) is designed to help rural communities leverage new economic opportunities and prepare themselves for growth.

The Strategy focuses on three key pillars:

- **Safe and Strong Rural Communities** – Improving local economic development capacity and championing local leadership, supporting the rehabilitation of municipal and community infrastructure, optimizing rural connectivity, and supporting communities in developing plans for housing and transportation to ensure rural communities are places where people want to live, work and play.
- **Business Development and Attraction**- Supporting rural and Indigenous communities and other economic development partners in strengthening and growing rural business, encouraging entrepreneurship and innovation, attracting investment, revitalizing downtowns and diversifying regional economies.
- **Growing the Rural Workforce** – Helping grow local talent, raising awareness of job opportunities available in rural Ontario, supporting workers in obtaining the skills needed to succeed, and attracting and retaining workers so that rural communities and small towns thrive.

We brought together municipal and Indigenous leaders and rural stakeholders to provide input into the development of the new strategy. We held 13 regional roundtables to hear the thoughts, experiences, ideas, and inspiration of those living and working in rural Ontario and received many online submissions through our website.

By listening to rural residents, we created a Strategy that represents their concerns. My thanks go out to all of those who participated in the consultation process and I look forward to continuing these conversations.

.../2

Our government has a vision for thriving rural communities and believes that a strong and dynamic rural Ontario is essential for the success of the province's economy. As a proud resident of rural Ontario, I am confident in saying the future is bright for rural Ontario, especially when we work together

By working together, we can continue to build strong economies and position rural Ontario as a destination of choice for individuals, families, and businesses.

Sincerely,

A handwritten signature in blue ink, reading "Lisa M. Thompson". The signature is fluid and cursive, with the first name "Lisa" and last name "Thompson" clearly distinguishable.

Lisa M. Thompson
Minister of Rural Affairs

Ministry of Rural Affairs

Office of the Minister

777 Bay, 17th Floor
Toronto, Ontario M7A 2J3
Tel: 647-329-1485

Ministère des Affaires rurales

Bureau du ministre

777, rue Bay, 17^e étage
Toronto (Ontario) M7A 2J3
Tél. : 647-329-1485



Bonjour,

J'ai le plaisir de vous faire part du nouveau plan de notre gouvernement pour favoriser le développement économique des collectivités rurales, accroître et cultiver une main-d'œuvre en milieu rural et renforcer les collectivités rurales.

Meilleures perspectives : Stratégie ontarienne de développement économique des collectivités rurales vise à aider les collectivités rurales à tirer profit de nouvelles possibilités économiques et à se préparer à la croissance.

La stratégie est axée sur trois piliers clés :

- **Des collectivités sécuritaires et fortes** — soutenir les petites villes et les collectivités rurales en abolissant les obstacles au développement économique et en s'assurant que les régions rurales de l'Ontario ont de solides éléments fondamentaux en place pour permettre la réussite des collectivités rurales.
- **Le développement et l'attraction des entreprises** — aider les collectivités rurales et d'autres partenaires du développement économique à renforcer et à faire croître les entreprises rurales, à encourager l'entrepreneuriat et l'innovation, à attirer des investissements, à revitaliser les centres-ville et à diversifier les économies régionales.
- **La croissance de la main-d'œuvre en milieu rural** — faire croître le talent local, accroître la sensibilisation sur les possibilités d'emploi offertes dans l'Ontario rural, aider les travailleurs à obtenir les compétences nécessaires pour réussir et attirer et retenir les travailleurs afin que les collectivités rurales et les petites villes prospèrent.

Nous avons réuni des dirigeants municipaux et autochtones ainsi que des intervenants du milieu rural afin qu'ils fournissent des observations relativement à l'élaboration de la nouvelle stratégie. Nous avons tenu 13 tables rondes régionales pour écouter les réflexions, les expériences, les idées et l'inspiration des personnes qui vivent et travaillent dans les régions rurales ontariennes, en plus d'avoir reçu plusieurs commentaires en ligne par le truchement de notre site Web.

Les gouvernements précédents ont ignoré les besoins des régions rurales de l'Ontario. Leur vue à court terme a laissé ces collectivités se débrouiller seules et a entravé leur capacité de faire croître la main-d'œuvre locale, d'attirer des investissements et d'appuyer les collectivités. Notre gouvernement adopte une approche très différente. En écoutant les résidents des régions rurales, nous avons créé une stratégie qui répond à leurs préoccupations. Je tiens à remercier tous ceux et celles qui ont participé au processus consultatif et j'ai hâte de poursuivre ces conversations.

.../2

Notre gouvernement a une vision pour la prospérité des collectivités rurales et croit qu'un Ontario rural fort et dynamique est essentiel au succès de l'économie de la province. En tant que fière résidente de l'Ontario rural, je n'hésite pas à affirmer que l'avenir est prometteur pour les régions rurales de l'Ontario, en particulier lorsque nous travaillons ensemble.

En travaillant ensemble, nous pouvons continuer à bâtir de solides économies et à positionner l'Ontario rural comme une destination de choix pour les particuliers, les familles et les entreprises.

Veuillez recevoir mes plus cordiales salutations.



Lisa M. Thompson
La ministre des Affaires rurales,

July 31, 2024

The Heritage Advisory Committee for the Municipality of South Huron wishes to thank South Huron Council for their support of resolution 128-2024 of March 18, responding to the Town of Coburg's request of February 28 for support regarding a proposed amendment to subsection 27(16) of the Ontario Heritage Act.

In addition to the concerns South Huron council supported in resolution 128-2024, our committee would like to add that we have additional concerns about amendments to the Ontario Heritage Act implemented by Bill 23 that have direct impact on our local community and - more broadly - the Province of Ontario.

Specifically, subsection 29 (1.2) of the Heritage Act traditionally provided that if a prescribed event occurs, a notice of intention to designate a property must be given within 90 days of the prescribed event. These prescribed events include the submission of development applications under the Planning Act, for example. However, with changes from Bill 23, this subsection is re-enacted to also provide that the municipality may only give a notice of intention to designate the property within 90 days if the property was already included in the register under subsection 27 (3) as of the date of the prescribed event.

This raises significant concerns for our committee. Specifically, we are troubled by the proposed amendments that would limit the authority of municipal councils to designate properties that are not already listed on a municipal register. In South Huron, like many other municipalities around Ontario, there are countless significant structures that are not yet listed under subsection 27 (3), and these changes significantly limit efforts of council to react to proposed demolitions of significant heritage properties in our municipality after planning applications are made.

We believe that these changes have the potential to undermine the effectiveness of heritage preservation efforts in our community and across the province. By weakening the protections afforded to heritage properties and reducing the ability of municipalities to designate and safeguard significant sites, we risk irreparable loss to our built and cultural heritage.

We urge council to carefully consider the implications of the changes to the Ontario Heritage Act under Bill 23 and to advocate for amendments that strengthen rather than weaken heritage preservation efforts. Specifically, we would ask that the province re-establish the 90 day period that had previously been a part of the Ontario Heritage Act for all properties, not just those already listed in the register under subsection 27 (3).

We ask that you pass a resolution to add our specific concerns to those you have already supported, and communicate these to the Province of Ontario. We also ask that you circulate this letter and seek the support of other municipalities.

Thank you for your attention to this important matter, and we look forward to our continued work together.

Sincerely,

South Huron Heritage Advisory Committee

Sample Resolution:

Whereas prior to Royal Assent of the More Homes Built Faster Act, 2022 Subsection 29(1.2) of the Ontario Heritage Act provided Council of a Municipality the opportunity to give a notice of intention to designate a property within 90 days of a prescribed event; and

Whereas the More Homes Built Faster Act, 2022 amended Subsection 29(1.2) of the Ontario Heritage Act to provide that Council may give notice of intention to designate a property only if the property is listed in the register under subsection 27 (3), or a predecessor of that subsection, as of the date of the prescribed event;

Whereas the Heritage Advisory Committee has noted concerns regarding this amendment limiting the authority of municipal councils to designate properties with the potential to undermine the effectiveness of heritage preservation efforts across the province; and

Whereas the Heritage Advisory Committee has provided correspondence, attached hereto, to South Huron Council in relation to the concerns requesting Council support and to communicate these concerns to the Province and forward a copy of this motion to the Association of Municipalities of Ontario, Municipal Councils across the province, and Provincial MPP.

Now therefore be it resolved that the Corporation for the Municipality of South Huron request the Province reconsider the amendment to Subsection 29(1.2) of the Ontario Heritage Act; and that this motion and attached correspondence be forwarded to the Premier of Ontario, Minister of Municipal Affairs and Housing, Minister of Citizenship and Multiculturalism, Association of Municipalities of Ontario, Municipal Councils across the province and MPP Thompson.



CORPORATION OF THE MUNICIPALITY OF SOUTH HURON

322 Main Street South P.O. Box 759

Exeter Ontario

N0M 1S6

Phone: 519-235-0310 Fax: 519-235-3304

Toll Free: 1-877-204-0747

www.southhuron.ca

October 15, 2024

Via email: doug.fordco@pc.org

Premier's Office
Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

Dear Honourable Doug Ford

Re: Heritage Advisory Committee

Please be advised that South Huron Council passed the following resolution at their October 7, 2024, Regular Council Meeting:

Motion: 355-2024

Moved By: Aaron Neeb

Seconded by: Marissa Vaughan

Whereas the South Huron Heritage Advisory Committee has presented a letter to South Huron Council outlining concerns regarding heritage preservation in South Huron; and

Whereas prior to Royal Assent of the More Homes Built Faster Act, 2022 Subsection 29(1.2) of the Ontario Heritage Act provided Council of a Municipality the opportunity to give a notice of intention to designate a property within 90 days of a prescribed event; and

Whereas the More Homes Built Faster Act, 2022 amended Subsection 29(1.2) of the Ontario Heritage Act to provide that Council may give notice of intention to designate a property only if the property is listed in the register under subsection 27 (3), or a predecessor of that subsection, as of the date of the prescribed event; and

Whereas the Heritage Advisory Committee has noted concerns regarding this amendment limiting the authority of municipal councils to designate properties with the potential to undermine the effectiveness of heritage preservation efforts across the province; and

Whereas the Heritage Advisory Committee has provided correspondence, attached hereto, to South Huron Council in relation to the concerns requesting Council support and to communicate these concerns to the Province and forward a copy of this motion to the Association of Municipalities of Ontario, Municipal Councils across the province, and Provincial MPP.

Now therefore be it resolved that the Corporation for the Municipality of South Huron request the Province reconsider the amendment to Subsection 29(1.2) of the Ontario Heritage Act; and that this motion and attached correspondence be forwarded to the Premier of Ontario, Minister of Municipal Affairs and Housing, Minister of Citizenship and Multiculturalism, Association of Municipalities of Ontario, Municipal Councils across the province and MPP Thompson

Result: Carried

Please find attached the originating correspondence for your reference.

Respectfully,

Kendra Webster, Legislative & Licensing Coordinator
Municipality of South Huron
kwebster@southhuron.ca
519-235-0310 x. 232

Encl.

cc: Minister of Municipal Affairs and Housing, Hon. Paul Calandra, Paul.Calandra@pc.ola.org ; Minister of Citizenship and Multiculturalism, Hon. Michael Ford, Michael.Ford@pc.ola.org; MPP Huron-Bruce, Hon. Lisa Thompson, Lisa.Thompson@pc.ola.org; AMO, resolutions@amo.on.ca, Township of Ashfield-Colborne-Wawanosh, info@acwtownship.ca, Municipality of Bluewater, info@municipalityofbluewater.ca , Municipality of Central Huron, info@centralhuron.com, Town of Goderich, townhall@goderich.ca, Township of Howick, clerk@howick.ca, Municipality of Huron East, clerk@huroneast.com, Municipality of Morris-Turnberry, mail@morristurnberry.ca, Township of North Huron, clamb@northhuron.ca, Municipality of North Perth, info@northperth.ca , Township of Perth South, iscott@perthsouth.ca, Township of Perth East, acarter@pertheast.ca, Municipality of West Perth, clerk@westperth.com, Town of St. Marys, clerksoffice@town.stmarys.on.ca, City of Stratford, clerks@stratford.ca, Municipality of Brook-Alvinston, jdenkers@brookealvinston.com, Township of Dawn-Euphemia, clerk@dawneuphemia.on.ca, Township of Enniskillen, dmctavish@enniskillen.ca, Municipality of Lambton Shores, clerks@lambtonshores.ca, Village of Oil Springs, clerk@oilsprings.ca, Town of Petrolia, petrolia@petrolia.ca, Town of



CORPORATION OF THE MUNICIPALITY OF SOUTH HURON

322 Main Street South P.O. Box 759

Exeter Ontario

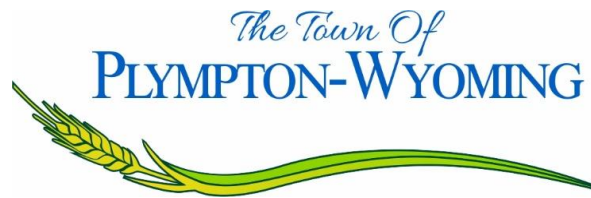
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Plympton-Wyoming, ekwarciak@plympton-wyoming.ca, Village of Point Edward, jburns@villageofpointedward.com, City of Sarnia, clerks@sarnia.ca, Township of St. Clair, webmaster@twp.stclair.on.ca, Township of Warwick, info@warwicktownship.ca, Municipality of Adelaide-Metcalf, info@adelaidemetcalf.on.ca, Municipality of Lucan-Biddulph, clerk@lucanbiddulph.on.ca, Municipality of Middlesex Centre, hutson@middlesexcentre.ca, Municipality of North Middlesex, ashleyk@northmiddlesex.on.ca, Municipality of Southwest Middlesex, abushell@southwestmiddlesex.ca, Municipality of Strathroy-Caradoc, bdakin@strathroy-caradoc.ca, Municipality of Thames Centre, tmichiels@thamescentre.on.ca, Village of Newbury, case@newbury.ca.



Hon. Doug Ford
Premier@ontario.ca

Hon. Stephen Lecce
Stephen.Lecce@pc.ola.org

Hon. Peter Bethlenfalvy
Peter.Bethlenfalvy@pc.ola.org

Bob Bailey
bob.baileyco@pc.ola.org
(sent via e-mail)

January 9th, 2025

Re: Property Taxation Implications Related to Non-Market Valuation of Electricity Industry Properties

Please be advised that the Council of the Town of Plympton-Wyoming, at its Regular Council meeting on January 8th, 2025, passed the following motion supporting the resolution from the Municipality of Kincardine regarding Property Taxation Implications Related to Non-Market Valuation of Electricity Industry Properties:

Motion #14

Moved by Bob Woolvett

Seconded by John van Klaveren

That Council support correspondence item 'g' from the Municipality of Kincardine regarding Property Taxation Implications.

Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email.

Sincerely,

Ella Flynn
eflynn@plympton-wyoming.ca
Executive Assistant – Deputy Clerk
Town of Plympton-Wyoming

Cc: Association of Municipalities of Ontario
All Ontario Municipalities

546 Niagara Street, PO Box 250 | Wyoming, ON, N0N 1T0 | 519-845-3939 | www.plympton-wyoming.com

Council Meeting

Motion # 12/11/24 - 02

Title: Property Taxation Implications Related to Non-Market Valuation of Electricity Industry Properties, CAO General-2024-33

Date: Wednesday, December 11, 2024

Moved by: Rory Cavanagh

Seconded by: Beth Blackwell

Whereas the Municipality of Kincardine is a proud host community of the Bruce Nuclear Generating Site where Bruce Power generates 30% of Ontario's electricity needs; and

Whereas two decades ago the Province of Ontario adopted a property tax assessment model that continues to apply to Ontario's nuclear generation facilities; and

Whereas the Province assessment model includes non-market property valuation for electricity generating properties; and

Whereas the Municipality of Kincardine undertook a study in 2024 which has shown that the Provincial assessment model is compromising fairness and shifting the tax burden away from the electricity industry properties and onto the broader property tax base within the host community; and

Whereas the study demonstrated that this is primarily attributable to the assessed value of the subject properties being held almost static over several reassessment cycles, resulting from the Provincially prescribed rules for electricity generating, transmission and distribution properties; and

Whereas the Provincial model results in a disparity between the continuously updated market values assigned to the majority of properties and the static, non-market-based formula applied to electricity industry properties means that the tax burden shifts onto non-industry taxpayers; and

Now Therefore be it Resolved That municipal staff be directed to send communication to the Premier of Ontario, Minister of Energy and Electrification, the Minister of Finance, and the local MPP, to request that the Province undertake an immediate review and update the property tax assessment model for Ontario's nuclear generation facilities and other properties within the electricity industry, and copy the Association of Municipalities of Ontario and all Ontario Municipalities.

Carried.

Jennifer Lawrie

Clerk



COUNCIL RESOLUTION # 2024 - 398

Date: December 19, 2024

MOVED BY:

- ☒ Beaucage, Keven
- ☐ Pateman, Heather
- ☐ Rickward, Michael – Deputy Mayor
- ☐ Sharer, Jill

SECONDED BY:

- ☐ Beaucage, Keven
- ☒ Pateman, Heather
- ☐ Rickward, Michael – Deputy Mayor
- ☐ Sharer, Jill

WHEREAS the Council of the Corporation of the Town of Kearney has received a communication from the Minister of Municipal Affairs and Housing, Paul Calandra, regarding changes to the Planning Act through the More Homes Built Faster Act, 2022, and the Cutting Red Tape to Build More Homes Act, 2024;

AND WHEREAS this announcement from Minister Calandra does not fully address the needs of Rural or Northern municipalities;

NOW THEREFORE BE IT RESOLVED that Council confirms their desire for the attached letter to be sent to the Minister of Municipal Affairs & Housing, Paul Calandra; MPP Graydon Smith; MP Scott Aitchison; Premier Doug Ford; AMO; FONOM; ROMA and to affected municipalities in Rural/Northern Ontario for their support.

CARRIED ☒

DEFEATED ☐

Recorded Vote Requested by: _____

Recorded Vote:

For

Opposed

Beaucage, Keven

☐

☐

Pateman, Heather

☐

☐

Philip, Cheryl – Mayor

☐

☐

Rickward, Michael – Deputy Mayor

☐

☐

Sharer, Jill

☐

☐



8 Main Street, P.O. Box 38, Kearney, Ontario POA-1M0
Ph.# (705) 636-7752 Fax # (705) 636-0527
<https://townofkearney.ca> email admin@townofkearney.ca

December 19, 2024,

Dear Hon. Paul Calandra, Minister of Municipal Affairs and Housing,

Thank you for your recent communication regarding the changes to the Planning Act through the More Homes Built Faster Act, 2022, and the Cutting Red Tape to Build More Homes Act, 2024.

While we appreciate the government's efforts to address the housing supply crisis by promoting the creation of additional residential units (ARUs), we must express our concerns about the applicability of these changes in rural municipalities.

The "as-of-right" permission to develop up to three units per lot is only permitted in urban areas where municipal servicing is provided. In these areas, the demand for housing is high, and land is scarce. However, in rural municipalities, where population density is lower and land availability is not typically a constraint, these changes do not apply.

Rural municipalities often struggle with infrastructure limitations, specifically with water supply, sewage systems, and transportation networks. While these changes the Province has made does cut red tape for urban areas of Ontario, they do not address constraints rural municipalities deal with when trying to increase density without municipal servicing. Additionally, the increased residential density permitted by the amendments may not be compatible with the rural character and lifestyle that residents value.

We believe that a one-size-fits-all approach to ARU development may inadvertently overlook the distinct needs of rural communities. As municipalities in rural, Northern Ontario have before, we urge the government to consider creating tailored policies that recognize the specific conditions and requirements of rural areas, ensuring that any regulatory changes support sustainable and contextually appropriate growth.

We appreciate the opportunity to provide our feedback and look forward to working collaboratively with the Ministry of Municipal Affairs and Housing to develop solutions that are beneficial to all Ontarians and where they choose to live.

Sincerely,

Mayor, Cheryl Philip

On behalf of the Council of the Corporation of the Town of Kearney



FRONTENAC

County of Frontenac

2069 Battersea Rd.
Glenburnie, ON K0H 1S0

T: 613.548.9400

F: 613.548.8460

Sent Via Email

15 January 2025

Hon. Rob Flack, Minister of Agriculture, Food and Rural Affairs (OMAFRA)
Association of Municipalities of Ontario (AMO)
Rural Ontario Municipalities of Ontario (ROMA)
All Ontario Municipalities

Re: Frontenac County Council Meeting – January 15, 2025 – Motion to support increasing the maximum annual Tile Drain Loan Limit to a minimum of \$250,000

Please be advised that the Council of the County of Frontenac, at its regular meeting held January 15, 2025, passed the following resolution, being Motions, Notice of Which has Been Given, clause a):

Motions, Notice of Which has Been Given

a) Motion to support increasing the maximum annual Tile Drain Loan Limit to a minimum of \$250,000

Motion #: 47-25 Moved By: Councillor Greenwood-Speers
Seconded By: Councillor Gowdy

Be It Resolved That the Council of the County of Frontenac hereby support the motion from the Township of Adelaide Metcalfe requesting that the Province, through the Ministry of Agriculture, Food and Rural Affairs, consider increasing the maximum annual Tile Drain Loan Limit to a minimum of \$250,000; and,

And Further That Council a copy of this motion be forwarded to the Honourable Rob Flack, Minister of Agriculture, Food and Rural Affairs (OMAFRA), the Association of Municipalities of Ontario (AMO), the Rural Ontario Municipal Association (ROMA), and all Ontario municipalities.

Carried

Should you have any questions or concerns, please do not hesitate to contact me at 613-548-9400, ext. 302 or via email at jamini@frontenacounty.ca.

Yours Truly,

Jannette Amini, Dipl.M.M., M.A. CMO
Manager of Legislative Services/Clerk
Copy: File





Jerry Acchione

Mayor

City of Woodstock

500 Dundas St.

Woodstock, ON N4S 0A7

519-539-2382 x2100

mayor@cityofwoodstock.ca

The Honorable Doug Ford

Premier of Ontario

Legislative Building, Queen's Park

Toronto, ON M7A 1A1

Via email premier@ontario.ca

The Honorable Michael Parsa

Minister of Children, Community and Social Services

438 University Ave.

Toronto, ON M5G 2K8

Via email MinisterMCCSS@ontario.ca

Dear The Honorable Doug Ford and The Honorable Michael Parsa,

I am writing on behalf of Woodstock City Council to express the urgent and pressing need for adequate and sustainable funding for the Children's Aid Society of Oxford County and other child welfare agencies throughout Ontario. These organizations play a vital role in safeguarding and enhancing the health, well-being, and safety of our children, youth, and families and deserves appropriate support and attention from our elected officials.

Our community, like many across the province, relies on the Children's Aid Society and other child welfare agencies to not only protect children and youth from abuse or neglect, but provide critical crisis intervention, early intervention, and preventative services. Their work ensures children receive necessary care at the most crucial times, close to their own homes, allowing families to remain intact and thrive together.

The lack of access to healthcare, mental health supports, poverty reduction initiatives and affordable housing is taking a toll on families and caregivers. These systemic shortfalls propel child welfare agencies into roles they were never intended to assume, filling gaps in services to ensure the well-being of children, youth, and families.

Without sufficient financial backing, these agencies are strained to a breaking point. They operate without the ability to deny families the services they desperately need. They cannot turn clients away, manage waitlists, or declare services unavailable. Yet, even with remarkable community partnerships, these agencies lack the means to expedite or ensure access to necessary treatments for those in their care.

The repercussions of this funding deficit extends well beyond individual families, affecting the community at large. Our local Children's Aid Society is supporting an ever-increasing number of youth exhibiting complex behaviors. These challenges translate into higher intervention costs, increases costs for and pressure on police and emergency service providers.

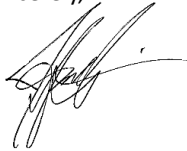
The lack of access to critical early intervention services is correlating to a distressing rise in youth homelessness. The financial sustainability and stability of the child welfare sector can no longer be deferred

for debate. It is imperative the funding formula is updated to prioritize trauma-informed, culturally relevant and proactive care.

On behalf of Woodstock City Council, I urge the province to prioritize and support the financial needs of these vital agencies. All levels of government must work together to improve upstream intervention and support to prevent the tragic outcomes we are seeing as a result of inadequate funding.

Thank you for considering this urgent matter that affects our community and its future generations.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jerry Acchione', with a stylized flourish at the end.

Mayor Jerry Acchione
City of Woodstock

Cc:

The Honourable Ernie Hardeman, Oxford MPP - ernie.hardemanco@pc.ola.org

Safe and Well Oxford - safewelloxford@gmail.com

Children's Aid Society Oxford County - info@casoxford.on.ca



Raisin Region Conservation Authority

18045 County Road 2, P.O. Box 429, Cornwall, ON K6H 5T2

Tel: 613-938-3611 www.rrca.on.ca

MEMORANDUM

To: Township of North Stormont Council, CAO and Clerk
From: Lisa Van De Ligt, Team Lead, Communications and Stewardship
Date: January 17, 2025
Subject: Forestry Initiatives Update

The Raisin Region Conservation Authority (RRCA) is looking forward to planting 65,000 trees on private and public properties in 2025, adding to the 1.3 million trees planted through the RRCA since 1994 within its watershed jurisdiction in the City of Cornwall and Townships of South Glengarry, North Glengarry, South Stormont, and North Stormont. Below is an update on the RRCA's various forestry programs and services:

Full-Service Tree Planting

The RRCA offers tree planting services to property owners, including municipalities, with land that can accommodate over 500 trees. Property owners may be eligible for considerable subsidies thanks to RRCA's partnerships with Forests Canada, ALUS Ontario East, and others. The program includes consultation, site preparation, seedling purchase and planting, and follow-up assessments. More information can be found at rrca.on.ca/stewardship.

Over-the-Counter Tree Sales

For smaller projects, the RRCA offers native tree and shrub sales to the community. An online order form at rrca.on.ca/trees allows property owners to choose from select species before picking up their seedlings in the spring at Gray's Creek Conservation Area. Orders are currently being accepted until March 31, 2025.

Annual Tree Giveaways

This spring, thanks to fundraising efforts, the RRCA will provide up to 5,000 free trees to residents in its jurisdiction during the RRCA's 26th annual Tree Giveaway. The RRCA and South Nation Conservation have partnered once again to host their annual Tree Giveaway in your municipality in 2025.

Should you have any questions on the RRCA's various forestry programs and services, please contact Lisa Van De Ligt at Lisa.VanDeLigt@rrca.on.ca or (613) 938-3611 ext. 223.

To guide our community in the protection, enhancement, and restoration of our natural environment through programs that balance human, environmental and economic needs for a sustainable future.



THE CORPORATION OF THE TOWNSHIP OF NORTH STORMONT

BY-LAW NO. 10-2025

BEING a By-law to adopt, confirm and ratify matters dealt with by resolution.

WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (1) provides that the powers of a municipal corporation are to be exercised by its Council;

AND WHEREAS the *Municipal Act, 2001*, c. 25 s. 5 (3) provides that the powers of every council are to be exercised by By-law;

AND WHEREAS in many cases, action which is taken or authorized to be taken by the Township of North Stormont does not lend itself to the passage of an individual By-law.

NOW THEREFORE the Council of the Corporation of the Township of the North Stormont hereby enacts as follows:

1. That the actions of Council, at its regular meeting held on January 28, 2025 in respect of which recommendations, each motion and resolution passed and taken by the Township of North Stormont is, except where the prior approval of the Local Planning Appeal Tribunal or other authority is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this By-law.
2. That where no individual By-law has been or is passed with respect to the taking of any action authorized in or by the above-mentioned minutes, then this By-law shall be deemed for all purposes to be the By-law required for approving and authorizing and taking of any action authorized therein and thereby required for the exercise of any powers therein by the Township of North Stormont.
3. That the Mayor and the appropriate officers of the Township of North Stormont are hereby authorized and directed to do all things necessary to give effect to the actions of the Council of the Township of North Stormont, to obtain approvals where required and except as otherwise provided, the Mayor and CAO/Clerk are hereby directed to execute all documents necessary on behalf of the Corporation of the Township of North Stormont and to affix the corporate seal.

READ A FIRST, SECOND AND THIRD TIME and passed in open Council, signed and sealed this 28th day of January 2025.

François Landry, Mayor

Lea Anne Munro, Deputy Clerk

SEAL